

**Expanded Public Works Programme (EPWP) Quarter 12016/2017
(Cumulative: 01 APR 2016 to 30 JUN 2016)
List of projects per District, Metropolitan and Local Municipalities**

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		144.33
Department	!Kai! Garib							
Number of Projects	4					2,903,558	334,137	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cillie: Upgrading of waternetwork	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	448,229	94,779	9
Municipal Infrastructure	Lutzburg: Upgrading of Waternetwork	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	400,452	96,428	6
Municipal Infrastructure	Marchand: Upgrading of external water supply	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	1,176,754	86,899	7
Municipal Infrastructure	Warm sand: Upgrading of External water supply	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	878,124	56,030	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		136.38
Department		AbaQulusi							
Number of Projects		3					940,000	468,170	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/AbaQulusi EPWP Electrical Works Assistance Proj	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	250,000	105,455	7	
Municipal Infrastructure	IG/AbaQulusi EPWP Roads and Stormwater and Pothole	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	400,000	241,745	15	
Municipal Infrastructure	IG/AbaQulusi EPWP Water and Sanitation Project	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	290,000	120,970	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		124.56
Department		Aganang						
Number of Projects		4				13,948,172	300,620	75
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of landfill site	Aganang	LP	Capricorn (DC35)	Aganang (LIM352)	143,220	72,600	25
Municipal Infrastructure	Lonsdale to Percy clinic via flora upgraded from	Aganang	LP	Capricorn (DC35)	Aganang (LIM352)	9,375,981	73,970	13
Municipal Infrastructure	Upgrading of Mhlonong stadium phase 2	Aganang	LP	Capricorn (DC35)	Aganang (LIM352)	428,971	135,850	21
Municipal Infrastructure	Upgrading of Tibane Stadium Phse 3	Aganang	LP	Capricorn (DC35)	Aganang (LIM352)	4,000,000	18,200	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.72
Department	Albert Luthuli							
Number of Projects	2					4,088,137	201,154	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Completion of 4ml resevoir	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	3,921,817	62,074	10
Municipal Infrastructure	Construction of water reticualtion	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	166,320	139,080	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	101.85
Department		Alfred Nzo							
Number of Projects		5				44,205,098		886,940	205
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	ANDM FENCING	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,786,752	188,100	49	
Municipal Infrastructure	Greater Mbizana: Rectification 2	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	10,144,900	174,800	67	
Municipal Infrastructure	IG/Dwa andm nys	Alfred Nzo	EC	Alfred Nzo (DC44)	Matatiele (EC441)	106,920	106,920	17	
Municipal Infrastructure	Matatiele RBIG Water Supply	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	26,973,740	142,560	50	
Municipal Infrastructure	Mbizana Sanitation Ward 28,26(Revised)	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	5,192,786	274,560	22	

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		137.93
Department	Amahlathi							
Number of Projects	2					2,329,757	209,954	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	FRESH WATER INTERNAL ROADS	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	1,427,614	131,656	15
Municipal Infrastructure	Madubela	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	902,143	78,298	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.33
Department	Amajuba							
Number of Projects	2					53,735,057	9,025,300	91
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Amajuba Disaster management center ph1 and ph2	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	19,522,462	5,167,058	50
Large Projects (exceeding R30mil)	Buffalo flats sanitation project	Amajuba	KN	Amajuba (DC25)	Dannhauser (KZN254)	34,212,595	3,858,242	41

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		149.16
Department	Amathole							
Number of Projects	1					800,000	77,580	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Contractor Development	Ngqushwa Water Service Reticulation-Likabosh	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	800,000	77,580	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		98.72
Department	Ba-Phalaborwa							
Number of Projects	2					5,512,643	5,468,943	72
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	INCENTIVE GRANT PROGRAMME	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	1,125,270	1,125,270	63
Municipal Infrastructure	Ninakhulu village Electrification project	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	4,387,373	4,343,673	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		123.24
Department		Beaufort West						
Number of Projects		7				19,004,201	4,678,334	55
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Indigents: Saving Water 2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	51,713	11,367	4
Municipal Infrastructure	IG Pothole Repair and Stormwater Systems 2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	24,298	13,574	6
Municipal Infrastructure	IG Stormwater Systems 2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	90,207	30,795	14
Municipal Infrastructure	Minor Civil Works	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	162,498	150,408	18
Municipal Infrastructure	S8 IRDP	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	16,615,432	2,857,435	8
Municipal Infrastructure	Upgrade Sport Stadium	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,024,138	773,113	1
Municipal Infrastructure	Water network pressure management infrastructure	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,035,914	841,640	4

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		170.01
Department	Bela-Bela							
Number of Projects	1					12,540,000	180,397	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Rehabilitation of Bela Bela CBD Roads-Phase 2	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	12,540,000	180,397	17

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Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		113.21
Department		Bergrivier				240,000	105,797	17
Number of Projects		4						
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Error - please update	Data Capturing for Bergrivier Mun	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	50,000	12,726	1
Municipal Infrastructure	IG/Maintenance of Electrical Network	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	100,000	45,500	2
Municipal Infrastructure	STORMWATER CHANNELS: LOW COST HOUSING	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	50,000	22,725	8
Municipal Infrastructure	SUBSOIL DRAINAGE: HEAD OFFICE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	40,000	24,846	6

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Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		175.03
Department		Bitou						
Number of Projects		6				77,433,039	1,099,029	109
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Engineering Services	Bitou	WC	Eden (DC4)	Bitou (WC047)	24,820,137	388,398	27
Municipal Infrastructure	IG-Plettenberg: ROADS AND STORM WATER MAINTENANCE	Bitou	WC	Eden (DC4)	Bitou (WC047)	460,000	121,780	17
Municipal Infrastructure	KRANSHOEK TREKKER STREET STORMWATER	Bitou	WC	Eden (DC4)	Bitou (WC047)	2,074,690	154,444	16
Municipal Infrastructure	Maintanance of Pump Stations	Bitou	WC	Eden (DC4)	Bitou (WC047)	350,700	76,700	8
Municipal Infrastructure	QOLWENI LOW COST HOUSING PROJECT	Bitou	WC	Eden (DC4)	Bitou (WC047)	46,262,040	128,656	16
Municipal Infrastructure	Remedial Work for Qolweni Phase3	Bitou	WC	Eden (DC4)	Bitou (WC047)	3,465,472	229,051	25

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		145.47
Department	Blue Crane Route							
Number of Projects	2					3,360,586	860,077	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Roads and Stormwater Maintenance in BCRM	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	50,000	10,817	3
Municipal Infrastructure	Upgrading of Sportsfields in BCRM/Cookhouse	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	3,310,586	849,260	20

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		138.59
Department	Bojanala							
Number of Projects	2					9,000,000	149,297	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of vehicle culvet/bridge in Debrak	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	6,000,000	78,992	14
Municipal Infrastructure	Mogogelo Water Supply Project	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	3,000,000	70,305	11

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Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		100.00
Department	Breede Valley								
Number of Projects	1						300,000	100,912	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IRoad Maintanance and Pothole Patching	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	300,000	100,912	13	

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Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	147.76
Department		Buffalo City Metro							
Number of Projects		5				24,949,456		1,674,573	484
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG Ablution Blocks	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,000,000	736,800	151	
Municipal Infrastructure	IG-Rural and Urban Roads Maintenance and Stormwater	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,977,417	711,620	291	
Municipal Infrastructure	Mdantsane Gqozo Village Bulk Water	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	10,555,555	100,050	7	
Municipal Infrastructure	Provision of VIP Toilets in Potsdam	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,083,150	13,245	14	
Provincial Roads	Rehabilitation of Fleet Street and Inverleigh Terrace	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	8,333,334	112,858	21	

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Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		124.89
Department		Bushbuckridge							
Number of Projects		10					439,976,162	3,039,382	306
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Routine Road Maintanance	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	167,400	26	
Municipal Infrastructure	Provision of Water Reticulation at Mathipe	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	691,680	555,960	92	
Municipal Infrastructure	Provision of water reticulation at Dumpries A	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,532,842	246,000	49	
Municipal Infrastructure	Provision of water reticulation at Maromeng	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,000,000	148,800	15	
Municipal Infrastructure	Provision of water reticulation at Timbavati A	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	14,000,000	114,800	20	
Municipal Infrastructure	Provision of water reticulation at Timbavati B	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	359,040	309,960	46	
Municipal Infrastructure	Provision of water reticulation at Timbavati C	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,000,000	187,880	22	
Municipal Infrastructure	Upgrading of Internal Streets to various Townships	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	352,714,288	1,043,840	16	
Municipal Infrastructure	Upgrading of Internal Strts at Thulas Phase 4.A	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	30,000,000	153,140	6	
Municipal Infrastructure	Upgrading of dwarsloop waste water treatment work	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	31,440,712	111,602	14	

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Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	145.25
Department		Camdeboo							
Number of Projects		5				3,859,033	2,206,026	40	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Aberdeen: Upgrading of Thembalesizwe Sewerage Reti	Camdeboo	EC	Cacadu (DC10)	Camdeboo (EC101)	1,067,000	39,897	11	
Municipal Infrastructure	Asphalt Surfacing 2015	Camdeboo	EC	Cacadu (DC10)	Camdeboo (EC101)	135,000	80,354	3	
Municipal Infrastructure	IG/Street Construction	Camdeboo	EC	Cacadu (DC10)	Camdeboo (EC101)	247,973	247,973	11	
Municipal Infrastructure	Stormwater Construction	Camdeboo	EC	Cacadu (DC10)	Camdeboo (EC101)	300,000	129,194	2	
Municipal Infrastructure	Upgrading of Graaff - Reinet Waste Water Treatment Works Phase 2C	Camdeboo	EC	Cacadu (DC10)	Camdeboo (EC101)	2,109,059	1,708,607	13	

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		175.28
Department	Cape Winelands							
Number of Projects	2					8,000,000	2,344,945	55
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Roads	IG-Clearing of Road Reserves	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,800,000	1,392,545	35
Municipal Infrastructure	Own - Sidewalk construction	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	6,200,000	952,400	20

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.50
Department	Capricorn							
Number of Projects	21					291,182,786	30,268,093	727
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CDM Pump Operators	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	3,932,544	548,632	234
Municipal Infrastructure	Aganang Sanitation	Capricorn	LP	Capricorn (DC35)	Aganang (LIM352)	5,367,131	3,521,183	32
Municipal Infrastructure	Blackhill B Water Supply	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	25,378,695	3,352,680	22
Municipal Infrastructure	Blackhill Water Supply	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	22,871,957	639,866	10
Municipal Infrastructure	Bognafarm Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	11,064,745	2,147,912	26
Municipal Infrastructure	Broadhill	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	19,933,903	647,758	48
Municipal Infrastructure	Burgwal Water Supply	Capricorn	LP	Capricorn (DC35)	Aganang (LIM352)	8,692,238	920,315	10
Municipal Infrastructure	Dikgading, Sekonye Water Supply	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	26,051,003	2,749,966	17
Municipal Infrastructure	Ga Molapo Water Supply	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	6,140,491	1,912,464	30
Municipal Infrastructure	Ga Ramoshoane Water Supply	Capricorn	LP	Capricorn (DC35)	Aganang (LIM352)	8,692,238	58,024	18
Municipal Infrastructure	Ga-Phago Water Supply	Capricorn	LP	Capricorn (DC35)	Aganang (LIM352)	12,061,918	85,456	18
Municipal Infrastructure	Gemarke	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	9,229,269	194,761	32
Municipal Infrastructure	Mandela, Utjane	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	14,992,141	131	1
Municipal Infrastructure	Mandela, Utjane	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	14,992,141	3,600,664	70
Municipal Infrastructure	Mohodi Water Supply	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	14,859,143	75,577	9
Municipal Infrastructure	Molemole Sanitation	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	5,990,233	3,620,886	20
Municipal Infrastructure	Moletlane Yard Connection	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	3,846,498	1,281,045	22
Municipal Infrastructure	Pax Intransibus Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	14,800,212	3,153,483	30
Municipal Infrastructure	Sebora, Glenrooi, Madiba	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	39,084,661	321,811	41
Municipal Infrastructure	Tooseng Water Supply	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	14,194,649	483,312	11
Municipal Infrastructure	Tswatswane (Ditatsu	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	9,006,976	952,166	26

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Cederberg							
Number of Projects	2					9,565,450	374,142	34
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Contractor Development	CITRUSDAL WWTW	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	9,000,000	244,338	23
Municipal Infrastructure	upgrade sports fields lamberts bay	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	565,450	129,804	11

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		192.37
Department	Chris Hani							
Number of Projects	8					60,336,109	11,549,828	203
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CHDM Water Backlog: Cluster 6 lokshini water suppl	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	12,477,129	4,364,299	27
Municipal Infrastructure	Cluster 4 Quick Wins Programme: Ezantsi/Jerusalem	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	814,480	590,628	6
Municipal Infrastructure	Cluster 4 Quick Wins Programme: Ngqwaru Water Supp	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	3,501,471	666,030	6
Municipal Infrastructure	Cluster 4 Water SupplyScheme: Upper Mnxe	Chris Hani	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	3,499,453	400,233	18
Large Projects (exceeding R30mil)	Cluster 6 Water Backlog Gqaga Bulk Supply- Rising	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	29,802,927	2,787,794	39
Municipal Infrastructure	Construction of Mentorship AMS Management Services for Economic	Chris Hani	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	7,976,521	1,036,727	26
Municipal Infrastructure	Indigent Registration and Meter Reading	Chris Hani	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	686,154	204,105	19
Municipal Infrastructure	Water Services Contract Workers	Chris Hani	EC	Chris Hani (DC13)	Lukhanji (EC134)	1,577,974	1,500,011	62

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		121.63
Department	City of Cape Town Metro							
Number of Projects	15					58,819,924	1,599,970	180
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Women at Work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	105,219	13,356	1
Municipal Infrastructure	AC	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	755,565	32,171	10
Municipal Infrastructure	Kendal Road Sewer Maintenance Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	323,953	11,904	3
Municipal Infrastructure	Maintenance of city of Cape Town railway sidings	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,415,863	108,069	1
Municipal Infrastructure	Ocean View (Mountain View) housing project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,000,000	174,082	49
Municipal Infrastructure	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	726,877	126,670	31
Municipal Infrastructure	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	726,877	57,770	5
Municipal Infrastructure	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	726,877	85,012	21
Municipal Infrastructure	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	726,877	153,276	28
Municipal Infrastructure	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	726,877	81,090	18
Municipal Infrastructure	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	726,877	84,164	5
Municipal Infrastructure	Reconstruction of concrete roads in Heideveld Are	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	18,252,841	381,570	2
Municipal Infrastructure	Upgrading streets in Imizamu Yethu	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	18,500,000	118,971	2
Municipal Infrastructure	Vanguard Electrical Depot	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,000,000	158,721	2
Municipal Infrastructure	women at work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	105,219	13,144	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		135.55
Department	City of Johannesburg Metro							
Number of Projects	31					1,842,995,012	70,994,974	1,235
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Braamfischerville Ext13	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,098,561,978	231,908	36
Municipal Infrastructure	Bryanston Water UpgradePhase III(Riverclub PhaseII	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,030,938	137,634	27
Municipal Infrastructure	Construction work in Orange Farm-Complete Street	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,893,420	349,470	26
Municipal Infrastructure	Cresta	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	155,000	151,600	20
Municipal Infrastructure	Diepsloot 1020/05/00/ID01-Phase2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	387,492,126	471,750	27
Large Projects (exceeding R30mil)	Dobsonville Social Housing Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	9,733,566	41
Municipal Infrastructure	Elias Motswaledi	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,000,000	129,089	6
Municipal Infrastructure	Golden Highway Social Housing Devland	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,518,361	2,440,314	85
Municipal Infrastructure	ICT STRATEGIC PARTNERS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	319,418	186,356	18
Large Projects (exceeding R30mil)	IG/BRT LOUIS BOTHA	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	1,101,000	2
Municipal Infrastructure	Ivory Park	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,073,860	529,392	8
Municipal Infrastructure	Ivory Park Transport Facility	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	684,696	33
Contractor Development	JWater Vukuphile	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,017,545	6,783,227	418
Municipal Infrastructure	Jabulani Cultural Precinct	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	23,835	10,969	11
Municipal Infrastructure	Kloofendaal	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,000,000	5,143,623	40
Municipal Infrastructure	Lawley Station Electrification	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,748,119	4,470,746	13
Municipal Infrastructure	Lehae Public Transport Facility	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,837,396	6,856,487	27
Municipal Infrastructure	Mondeor	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,039,370	154,541	14
Municipal Infrastructure	Nancefield Substation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	15,054,541	10
Municipal Infrastructure	Protea Glen Fire Station	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,184,394	341,863	106
Municipal Infrastructure	Reconstruction of roads in The City of JHB	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	18,301,066	41,400	8
Municipal Infrastructure	Rehabilitation and Reconstruction Region E	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,836,668	292,500	17
Municipal Infrastructure	Rissik Street Post Office	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,726,840	560,904	13
Municipal Infrastructure	SLOVOVILLE TRANSPORT FACILITY	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,523,292	3,497,838	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Sebenza	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	100,000,000	5,460,413	108
Municipal Infrastructure	Setswetla Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,244,487	2,076,811	20
Error - please update	SouthHills Phase1 c	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,357,480	191,100	36
Municipal Infrastructure	Thulani	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,400,000	3,766,652	19
Municipal Infrastructure	Tshepisoong substation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,233,000	52,632	8
Municipal Infrastructure	Westbury Clinic	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	33,429,520	54,000	15
Municipal Infrastructure	Westbury Pedestrian Bridge	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,046,899	37,950	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.22
Department	City of Matlosana							
Number of Projects	8					50,048,573	601,937	115
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Contractor Development	Jouberton Main Storm water and drainage phase 2	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	3,625,584	42,573	11
Contractor Development	Tigane Storm water and drainage phase 1	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	3,595,187	93,910	29
Contractor Development	Upgrading of sewer network khuma proper (north eas	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,000,000	83,000	19
Municipal Infrastructure	main storm watr drainage kanana	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	4,242,230	152,125	12
Municipal Infrastructure	supply, installation of high mast light jbtn p1	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	998,341	6,240	12
Municipal Infrastructure	supply, installation of high mast light in kanana 7	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,823,078	6,300	9
Municipal Infrastructure	upgrading of sewer network khuma proper (northeast	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	27,535,754	178,398	19
Municipal Infrastructure	upgrd mechanical	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	5,228,400	39,391	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		176.32
Department	City of Tshwane Metro							
Number of Projects	9					33,954,654	398,223	83
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF A PEDESTRIAN BRIDGE CROSSING RAILW	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,685,581	16,362	4
Municipal Infrastructure	Ga Rankuwa Zone 14 Electrification	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	97,935	11
Municipal Infrastructure	Kopanong Sewer and Water for 1000 stands	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	100,000	46,056	14
Municipal Infrastructure	Lotus Gardens Pedestrian Walkways	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,030,798	11,665	4
Municipal Infrastructure	Manyeleti Refurbishment streetlight project	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	100,000	20,540	5
Municipal Infrastructure	Pedestrian Walkways at Lotus Gardens	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,690,362	14,400	5
Municipal Infrastructure	Pedestrianisation Walkways at Lotus Garden	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,591,348	25,300	6
Municipal Infrastructure	Soshanguve Block BB Central (S)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,756,565	117,180	21
Municipal Infrastructure	Upgrading of Zithobeni stadium	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,000,000	48,783	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	Dipaleseng							
Number of Projects	1					10,000,000	60,000	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Sewer Reticulation in Grootvlei	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	10,000,000	60,000	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		200.00
Department	Ditsobotla							
Number of Projects	2					9,337,635	125,846	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Road and Storm water in Bodibe	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	4,192,359	28,280	7
Municipal Infrastructure	Construction of Road and Storm water in Tlhabolong	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	5,145,276	97,566	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		152.98
Department		Dr JS Moroka						
Number of Projects		5				55,150,924	651,454	76
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bloemfontein Reginal Water Scheme	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,467,155	244,032	24
Municipal Infrastructure	Extension of Reticulation Network in the Ga-Morwe	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,569,000	36,720	11
Municipal Infrastructure	Mmamethhake Water Reticulation	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,000,000	49,200	7
Municipal Infrastructure	Upgrading of Libangeni Storm Water Drainage	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	4,766,374	218,178	23
Municipal Infrastructure	Upgrading of Mabuyeni Bus	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	3,348,395	103,324	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		166.81
Department	Eden							
Number of Projects	2					656,790	121,767	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Calitzdorp Road Maintenance	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	470,000	94,885	18
Municipal Infrastructure	Eden District Municipality	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	186,790	26,882	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		400.00
Department	Ehlanzeni								
Number of Projects	1						345,300	331,834	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Rural Road Asset Management	Ehlanzeni	MP	Ehlanzeni (DC32)	Mbombela (MP322)	345,300	331,834	2	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		150.41
Department		Ekurhuleni Metro							
Number of Projects		3					11,735,848	6,178,770	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Mfolozi and Kingwazi Street (Roads)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,047,697	3,010,514	5	
Municipal Infrastructure	RE-CONSTRUCTION OF ROADS IN FREEWAY PARK	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,950,000	760,932	9	
Municipal Infrastructure	Unokreklseme Igxiya Street (Roads)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,738,152	2,407,323	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		114.28
Department		Elundini						
Number of Projects		8				33,554,165	515,906	100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Botshabelo Community Hall in Ward 7	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,500,000	66,105	11
Municipal Infrastructure	Lower Ngxaza to Ntushuntushu	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	4,489,611	76,810	20
Municipal Infrastructure	MAPLOTINI ACCESS ROAD	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,768,232	41,410	14
Municipal Infrastructure	MSINGIZANENI ACCESS ROAD	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,188,050	78,061	14
Municipal Infrastructure	Mount Fletcher Bus	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	15,336,526	109,700	9
Municipal Infrastructure	NOBUNTU to ZWELITSHA ACCESS ROAD	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,243,538	49,630	11
Municipal Infrastructure	PHALISA ACCESS ROAD	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,329,393	38,600	10
Municipal Infrastructure	TV PARK SPORTSFIELD	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	4,698,815	55,590	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.00
Department	Emakhazeni							
Number of Projects	2					2,353,348	229,396	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Madala township: povision of water for 500 stands	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,496,074	140,136	17
Municipal Infrastructure	Sakhelwe provision of waterborne sanitation in ext	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	857,274	89,260	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		114.90
Department		Emalahleni (EC)						
Number of Projects		4				13,635,364	317,090	55
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Emarwayibeni to Boqo Access Road	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,000,000	32,100	10
Municipal Infrastructure	IG : Paving and Storm Water	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,000,000	135,485	16
Municipal Infrastructure	Main Road L/F to Zakhele Access Road	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	7,642,764	107,760	25
Municipal Infrastructure	Ngcuka Access Road	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	3,992,600	41,746	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		143.11
Department	Emalahleni (MP)							
Number of Projects	3					550,390,642	1,352,220	122
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electri project at Mpondazankomo and Empumelelweni	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	3,891,041	163,680	20
Municipal Infrastructure	Emalahleni road link and outfalls sewer at Klirinet	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	6,499,601	119,040	8
Municipal Infrastructure	Siyanqoba Phase 1	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	540,000,000	1,069,500	94

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		112.35
Department		Emnambithi/Ladysmith						
Number of Projects		9				57,111,778	1,362,685	192
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Asphalt reinstatement (potholes etc)	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	481,000	92,723	13
Municipal Infrastructure	Electrical In-House Maintenance	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	1,299,978	271,038	25
Municipal Infrastructure	IG/ZIBAMBELE	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	2,182,800	352,740	82
Municipal Infrastructure	Installation Of Streetlights Ward 23	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	5,000,000	160,347	14
Municipal Infrastructure	Sportfield in Nkuthu	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	3,000,000	27,996	4
Municipal Infrastructure	Stormwater Maintenance	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	6,148,000	213,978	28
Municipal Infrastructure	Tarred Road i Colenso	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	14,000,000	114,534	10
Municipal Infrastructure	Tarred Roads in Ward 5	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	10,000,000	50,549	6
Municipal Infrastructure	Ward 9 Tarred Roads	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	15,000,000	78,780	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		85.00
Department	Emthanjeni							
Number of Projects	2					1,166,428	928,690	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Tarring of Street 12 (IG Project)	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	566,428	566,420	5
Municipal Infrastructure	Revitalization Wards 1 - 4	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	600,000	362,270	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		103.00
Department	Endumeni							
Number of Projects	2					366,203	124,212	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/ELECTRICAL TEMPORARY WORKERS	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	135,443	45,045	9
Municipal Infrastructure	IG/ROAD MAINTENANCE	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	230,760	79,167	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		169.68
Department	Engcobo							
Number of Projects	3					4,400,000	76,436	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mboleni	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	8,444	3
Municipal Infrastructure	Mgwalana Access road	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	900,000	42,055	10
Municipal Infrastructure	Xonya Access Road	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,500,000	25,937	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		87.00
Department		Ephraim Mogale							
Number of Projects		3					344,520	95,265	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Maintenance of roads and stormwater in Elandskraal	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	57,420	35,235	9	
Municipal Infrastructure	Maintenance of roads and stormwater in Rathoke	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	57,420	20,010	10	
Municipal Infrastructure	Regae Cleaning of Hydraulic Structure	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	229,680	40,020	18	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		110.00
Department	Ezinqoleni								
Number of Projects	1						404,500	71,800	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Error - please update	IG/Nhlanzeko	Ezinqoleni	KN	Ugu (DC21)	Ezinqoleni (KZN215)	404,500	71,800	18	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		118.36
Department	Fetakgomo							
Number of Projects	2					19,540,186	365,717	100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Nchabeleng Access Street and Culvert Bridge	Fetakgomo	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	10,000,000	31,808	13
Municipal Infrastructure	Upgrading of Cemeteries phase3	Fetakgomo	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	9,540,186	333,909	87

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		184.50
Department	Ga-Segonyana							
Number of Projects	2					42,706,621	7,670,332	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Battharos and Vergenoeg Link Road	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	16,112,183	2,652,776	3
Municipal Infrastructure	Maruping/Battharos upgrading of water reticulation	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	26,594,438	5,017,556	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		138.00
Department	George							
Number of Projects	1					450,000	83,931	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Sport Fields In All George Wards	George	WC	Eden (DC4)	George (WC044)	450,000	83,931	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		95.64
Department		Govan Mbeki						
Number of Projects		7				30,280,128	1,008,264	147
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Building Maintance	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	125,001	95,808	17
Municipal Infrastructure	IG Storm water maintanance	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	280,500	271,457	47
Municipal Infrastructure	Plumber Assistant	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	217,200	212,908	36
Municipal Infrastructure	Road Construction	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	346,009	187,543	28
Municipal Infrastructure	embalenhle rehabilitation of sewer network in ext 18	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	24,841,451	68,040	6
Municipal Infrastructure	emzinoni conversion of vips and water connections	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,380,952	138,348	9
Municipal Infrastructure	refurbishment and upgrading of kinross wwtw phase	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,089,015	34,160	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		116.70
Department		Great Kei						
Number of Projects		10				9,107,778	4,495,559	74
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Chintsa Community Hall	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	709,091	60,441	8
Municipal Infrastructure	Chintsa Sports Field	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,741,667	803,009	8
Municipal Infrastructure	Elityeni Day Care Center	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	300,000	26,971	6
Municipal Infrastructure	Happy Valley Community Hall	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	354,545	50,452	9
Municipal Infrastructure	IG : Pothole Patching at Coastal Towns	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	65,000	54,334	12
Municipal Infrastructure	Komga Sport Field	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,155,556	825,505	11
Municipal Infrastructure	Mtyana Day Care Centre	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,300,000	242,647	4
Municipal Infrastructure	Ncalukeni Internal Street	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	981,920	159,230	4
Municipal Infrastructure	Plangeni/Kwelerha Sports field Phase 2	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,200,000	1,025,330	8
Municipal Infrastructure	Soto Soccer Pitch Phase 2	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,300,000	1,247,639	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		99.46			
Department		Greater Giyani								
Number of Projects		5			16,936,062		7,391,236		203	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created		
Municipal Infrastructure	Construction of Thomo Community Hall	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	6,936,062	2,587,281	6		
Municipal Infrastructure	Electrification of Makhuva village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,000,000	980,360	21		
Municipal Infrastructure	Giyani Section E sport centre	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,000,000	957,387	11		
Municipal Infrastructure	IG Roads, Stormwater and property maintenance	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,000,000	988,729	107		
Municipal Infrastructure	Road, storm water and building maintenance 2015/16	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	5,000,000	1,877,480	58		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		109.80
Department	Greater Letaba							
Number of Projects	21					130,493,482	1,759,003	355
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Matswi Community Hall	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	4,965,658	28,600	8
Municipal Infrastructure	GLM Show Ground	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,873,184	116,600	11
Municipal Infrastructure	IG-GLM Infrastructure maintenance	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,489,000	468,600	48
Municipal Infrastructure	KGAPANE YOUTH CENTRE	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	3,272,496	13,860	5
Municipal Infrastructure	Kherobeng Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	8,608,026	7,300	5
Municipal Infrastructure	MAMAILA-KOLOBETONA COMMUNITY HALL	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	3,057,471	20,240	8
Municipal Infrastructure	MOHLAKONG STREET PAVING	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	7,933,957	93,060	17
Municipal Infrastructure	Mamakata to Raselaka street paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	8,616,662	136,620	23
Municipal Infrastructure	Market Stalls at Ga-Kgapane, Madumeleng, Sekgopo	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	3,200,000	111,320	23
Municipal Infrastructure	Matshelapata Village Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	8,492,570	77,440	18
Municipal Infrastructure	Meidingen Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	9,500,000	62,920	26
Municipal Infrastructure	Mokgaoba Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,868,853	60,940	9
Municipal Infrastructure	Mokwakwaila Library	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	3,067,359	28,600	12
Municipal Infrastructure	REFILWE STREET PAVING	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	7,353,705	62,170	18
Municipal Infrastructure	Rehabilitation of Kgapane Street	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,668,194	61,200	16
Municipal Infrastructure	Sephukhubje Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	7,000,992	44,000	4
Municipal Infrastructure	Shamfana street paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	9,648,545	64,353	30
Municipal Infrastructure	THLOTHLOKWE STREET PAVING	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	7,955,412	66,880	14
Municipal Infrastructure	UPGRADING OF SEKGOPO MABOYING STREET PAVING	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	7,014,858	143,220	24
Municipal Infrastructure	Upgrading of Seatlaleng street paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	9,170,540	69,080	26
Municipal Infrastructure	Ward 2 Community Hall	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	2,736,000	22,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		98.42
Department	Greater Taung							
Number of Projects	2					854,000	50,190	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Chokonyane 2 Small Bridge	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	427,000	31,830	2
Municipal Infrastructure	Taung CBD Eletricity	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	427,000	18,360	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Greater Tubatse							
Number of Projects	1					4,000,000	21,600	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Burgersfort Flea Market	Greater Tubatse	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	4,000,000	21,600	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		113.87
Department	Greater Tzaneen							
Number of Projects	11					177,674,069	1,086,160	180
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ELECTRIFICATION OF KHUJWANA VILLAGE	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,345,001	61,600	12
Municipal Infrastructure	ELECTRIFICATION OF MORAPALALA VILLAGE 525	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,936,773	91,200	16
Municipal Infrastructure	ELECTRIFICATION OF SUNNYSIDE	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,387,766	72,000	15
Municipal Infrastructure	ELECTRIFICATION OF WALL VILLAGE 525	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,520,867	88,000	18
Municipal Infrastructure	ELECTRIFICATION OF XIHOKO,RADOO AND THAPANE	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	8,814,803	83,600	19
Municipal Infrastructure	Electrification of 425 households at Julesburgs	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	4,754,177	121,220	15
Municipal Infrastructure	Electrification of Khopo 350 Connections	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,100,000	119,520	15
Municipal Infrastructure	MAFARANA-BUGERSDORP ROAD CONSTRUCTION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	53,956,980	60,000	6
Municipal Infrastructure	NEW COMMUNITY HALL AT RELELA CLUSTER	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	9,565,248	163,920	40
Municipal Infrastructure	RITA-MARIVENI ROAD CONSTRUCTION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	71,627,454	177,100	15
Municipal Infrastructure	Upgrading of Burgersdorp road from Gravel to Tar	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	14,665,000	48,000	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		94.63
Department	Harry Gwala							
Number of Projects	2					1,076,812	805,812	155
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Emergency Intervention Bhongweni	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	40,000	28,200	5
Municipal Infrastructure	Water Monitors	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	1,036,812	777,612	150

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		153.43
Department		Hessequa							
Number of Projects		5					42,504,199	230,240	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Paving of Roads in Riversdale	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	1,352,382	80,462	2	
Municipal Infrastructure	Reseal of Streets in the Hessequa Municipal Area	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	18,757,457	6,578	1	
Municipal Infrastructure	UPGRADE OF BULK SEWER LINE RIVERSDALE	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	14,119,653	82,991	1	
Municipal Infrastructure	Upgrading of Water Mains in Albertinia	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	2,476,650	37,550	2	
Municipal Infrastructure	Upgrading of Water Networks in Stilbaai	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	5,798,057	22,659	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		113.74
Department	Ikwezi							
Number of Projects	1					188,718	188,717	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Dan Sandi	Ikwezi	EC	Cacadu (DC10)	Ikwezi(EC103)	188,718	188,717	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		120.00
Department	Imbabazane								
Number of Projects	1						74,400	50,096	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Ephangweni Hall	Imbabazane	KN	Uthukela (DC23)	Imbabazane (KZN236)	74,400	50,096	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		113.97
Department	Impendle							
Number of Projects	1					1,980,000	196,996	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EPWP INFRASTRUCTURE SUPPORT TEAM	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,980,000	196,996	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		107.90
Department	Ingwe								
Number of Projects	1						765,861	169,353	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG Ingwe Zibambele	Ingwe	KN	Sisonke (DC43)	Ingwe (KZ431)	765,861	169,353	26	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		85.42
Department	Inkwanca							
Number of Projects	2					1,530,424	309,541	49
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/Inkwanca_Paving of Nomonde and Masakhe Old Town	Inkwanca	EC	Chris Hani (DC13)	Inkwanca (EC133)	1,130,424	246,747	38
Municipal Infrastructure	Resurfacing	Inkwanca	EC	Chris Hani (DC13)	Inkwanca (EC133)	400,000	62,794	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		93.40
Department		Intsika Yethu							
Number of Projects		3					5,458,318	160,200	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Paving of Tsomo and Cofimvaba towns	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	300,000	51,700	9	
Municipal Infrastructure	Storm water Maintenance Cofimvaba a	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,000,000	73,500	11	
Municipal Infrastructure	Windus and other links roads	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	4,158,318	35,000	4	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	141.26
Department		Inxuba Yethemba							
Number of Projects		5				22,751,011		218,374	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IYM Fencing	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	10,000	2,068	1	
Municipal Infrastructure	IYM Renovation of municipal building	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	500,000	40,889	5	
Provincial Roads	IYM Road construction	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,049,731	10,934	5	
Municipal Infrastructure	POTHLES REPAIRS AND SLURRY IN CRODOCK	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,859,000	54,789	13	
Municipal Infrastructure	Upgrading of Phiti Stadum	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	17,332,280	109,694	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		138.75
Department		Joe Gqabi							
Number of Projects		3					51,559,468	139,006	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Bulk sanitation and infrastructure Maclear phase 3	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	23,000,000	22,414	4	
Municipal Infrastructure	JAMESTOWN BUCKET ERADICATION AND SANITATION	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	20,942,624	54,932	18	
Municipal Infrastructure	Replacement of water mains in QTN Road	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	7,616,844	61,659	4	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		206.00
Department	John Taolo Gaetsewe							
Number of Projects	1					500,000	270,477	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	JTGDM MANUFACTURING OF BRICKS PROJECT	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	500,000	270,477	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		90.75
Department	Karoo-Hoogland							
Number of Projects	2					1,710,000	1,362,849	57
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_KHM Maintenance of streets in all three towns	Karoo-Hoogland	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	410,000	80,699	42
Municipal Infrastructure	Sutherland Bulk Water and Storm Water	Karoo-Hoogland	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	1,300,000	1,282,150	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		122.68
Department	Kgatelopele							
Number of Projects	1					183,668	36,510	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_Patching potholes in Danielskuil, Tlhakatlou	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	183,668	36,510	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.10
Department	King Sabata Dalindyebo							
Number of Projects	19					119,388,245	2,158,388	234
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bhongweni Gravel Internal Streets revised 2	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,795,811	165,600	17
Municipal Infrastructure	Electrical Refurbishment	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,856,360	147,600	18
Municipal Infrastructure	Eskom to Bhongweni main road	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	27,990,457	137,380	18
Municipal Infrastructure	Gerald Hawkers	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,782,408	144,236	17
Large Projects (exceeding R30mil)	IG/KSD roads maintenance	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,491,248	97,812	1
Municipal Infrastructure	KSD Experiential Training	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	300,000	118,800	9
Municipal Infrastructure	KSD Housing Project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,733,138	259,930	22
Municipal Infrastructure	KSD SUBSTATION	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,000,000	39,600	4
Municipal Infrastructure	KSD SUBSTATION 2	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,950,000	39,600	5
Municipal Infrastructure	King Sabatha Dalidyabo Project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,241,280	110,880	2
Municipal Infrastructure	Mt Pakard Via Kohlo Access Road	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	7,837,694	88,320	7
Municipal Infrastructure	Ngcinase Access Road Phase 2	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,994,560	28,680	7
Municipal Infrastructure	Ntlekiseni To Mabheleni	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,816,670	81,790	11
Municipal Infrastructure	Pothole Patching	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,000,000	110,880	18
Municipal Infrastructure	QALA SIDULINI	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,598,619	83,040	19
Contractor Development	STEDON HOUSING DEVELOPMENT	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,000,000	63,360	7
Municipal Infrastructure	Storm water and drainage	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,000,000	353,760	40
Municipal Infrastructure	Thornhill Substation	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	16,000,000	55,440	6
Municipal Infrastructure	Vulindlela Substation	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	16,000,000	31,680	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	180.90
Department		Knysna				54,114,416		450,368	36
Number of Projects		6							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Contractor Development	Ethembeni Basic Service Upgrade	Knysna	WC	Eden (DC4)	Knysna (WC048)	17,000,000	54,054	9	
Contractor Development	Happy Rest Basic Service Upgrade	Knysna	WC	Eden (DC4)	Knysna (WC048)	10,200,000	49,025	2	
Contractor Development	Hlalani Basic Service Upgrade	Knysna	WC	Eden (DC4)	Knysna (WC048)	14,000,000	79,048	1	
Municipal Infrastructure	IG/Knysna CG (T43/2013 Infrastructure) Technical Serv	Knysna	WC	Eden (DC4)	Knysna (WC048)	411,490	56,236	5	
Contractor Development	Knysna Planning and Development Housing IHS/Knysna	Knysna	WC	Eden (DC4)	Knysna (WC048)	12,000,000	41,990	4	
Municipal Infrastructure	Sewerage Purification	Knysna	WC	Eden (DC4)	Knysna (WC048)	502,925	170,016	15	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		122.27
Department	Kopanong							
Number of Projects	2					22,736,019	198,280	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Fauresmith: Rehabilitation of landfill site	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	3,969,556	42,800	8
Municipal Infrastructure	Trompsburg Reservoir	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	18,766,463	155,480	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		94.01
Department		Kouga							
Number of Projects		3					14,799,061	232,076	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of Kruisfontein WWTW	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	14,679,134	179,582	1	
Municipal Infrastructure	IG/Humansdorp Infrastructure	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	77,311	33,269	5	
Municipal Infrastructure	IG/Jeffreys Bay Infrastructure	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	42,615	19,226	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		120.17
Department		Kwa Sani							
Number of Projects		3					3,365,424	170,003	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	KwaPitela Gravel Access Road and Causeway	Kwa Sani	KN	Sisonke (DC43)	Kwa Sani (KZ432)	2,715,424	22,867	4	
Municipal Infrastructure	KwaSani Sport Field and Community Halls	Kwa Sani	KN	Sisonke (DC43)	Kwa Sani (KZ432)	150,000	19,149	7	
Municipal Infrastructure	Road Maintanance KwaSani	Kwa Sani	KN	Sisonke (DC43)	Kwa Sani (KZ432)	500,000	127,987	26	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		270.52
Department	Langeberg							
Number of Projects	2					33,682,360	4,905,473	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of roofed transfer station in Ashton.	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	10,600,000	3,591,474	15
Municipal Infrastructure	McGregor Internal Services ERF360 houses projects	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	23,082,360	1,313,999	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Lekwa							
Number of Projects	1					2,722,975	72,000	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Installation of water and sanitation services in informal settlements	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	2,722,975	72,000	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		160.00
Department	Lephalale								
Number of Projects	1						20,052,019	3,994,027	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Ga-Monyeki Access Road	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	20,052,019	3,994,027	20	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		83.32
Department		Lesedi							
Number of Projects		4					19,989,150	164,140	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Cleaning of stormwater channels	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	4,915,800	50,520	9	
Municipal Infrastructure	IG/Maintenance of Substations	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	10,195,400	24,800	5	
Municipal Infrastructure	IG/Maintenance of wastewater works INFRA	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	2,296,750	23,620	5	
Municipal Infrastructure	IG/War on leaks	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	2,581,200	65,200	12	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.13
Department	Letsemeng							
Number of Projects	2					3,995,566	163,000	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	KOFFIEFONTEIN UPGRADING OF ACCESS ROAD	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	2,995,566	50,000	9
Municipal Infrastructure	PETRUSBURG UPGRADING OF SEWER NETWORK	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	1,000,000	113,000	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		105.84
Department	Lukhanji							
Number of Projects	7					42,237,570	743,594	115
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Building Control Data Analysis	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	150,048	22,945	4
Municipal Infrastructure	Construction of Ilinge multipurpose sports field	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	500,000	38,827	7
Municipal Infrastructure	Construction of Intermodal Taxi Rank	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	5,500,000	43,756	15
Municipal Infrastructure	Construction of Lesseyton Cemetery	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	1,800,000	138,249	19
Municipal Infrastructure	Construction of Them bani Community Hall	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	2,415,000	122,805	20
Municipal Infrastructure	Maintanace of Surfaced Roads in Sada	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	10,572,522	166,640	17
Municipal Infrastructure	Upgrading of gravel roads in Lukhan	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	21,300,000	210,372	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	Makhado							
Number of Projects	1					31,555,239	50,490	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction Of Robert Khoza (Chavani to Bungeni)	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	31,555,239	50,490	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Makhuduthamaga							
Number of Projects	2					54,378,938	32,800	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Riefontein to Eenzaam access road	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	20,973,753	21,200	13
Municipal Infrastructure	Construction of Thabampshe cross to Tswaing	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	33,405,185	11,600	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		127.90
Department		Maletswai							
Number of Projects		2					18,817,271	190,251	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of Sarah Moroosi sports field in Jame	Maletswai	EC	Joe Gqabi (DC14)	Maletswai (EC143)	12,517,271	26,280	4	
Municipal Infrastructure	IG/Resealing Of Streets	Maletswai	EC	Joe Gqabi (DC14)	Maletswai (EC143)	6,300,000	163,971	15	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		79.24
Department	Mandeni								
Number of Projects	1						2,055,000	410,575	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Zibambele - Maintenance	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	2,055,000	410,575	4	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		150.18
Department		Mangaung Metro						
Number of Projects		9				191,843,278	1,483,330	224
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BASIC SANITATION	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	16,511,750	240,130	50
Municipal Infrastructure	BASIC SANITATION	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	11,007,833	187,460	37
Municipal Infrastructure	BASIC SANITATION AND INTERNAL BULK SERVICES-D	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	33,023,500	70,640	27
Municipal Infrastructure	BASIC SANITATION AND INTERNAL BULK SERVICES-G	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	11,007,833	195,592	50
Municipal Infrastructure	North Eastern waste water treatment works phase2	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	22,000,000	95,817	17
Municipal Infrastructure	REPLACEMNT OF WATER METER	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	28,292,089	497,353	19
Municipal Infrastructure	Rehabilitaion of Road B3	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	20,488,186	139,540	20
Municipal Infrastructure	Replacement of water meters-QCK	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	24,756,043	52,070	2
Municipal Infrastructure	Replacement of wtare meters_JohnnyBravo	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	24,756,043	4,728	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		135.33
Department		Maruleng							
Number of Projects		2					12,500,000	2,834,858	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Electrification of Scortia - Moletele	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	7,000,000	2,354,700	7	
Municipal Infrastructure	Maruleng Indoor Sports Complex	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	5,500,000	480,158	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Matatiele							
Number of Projects	2					29,561,374	5,564,344	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maluti Internal Street Phase 3	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	21,381,981	2,545,877	9
Municipal Infrastructure	Mehloloaneng Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	8,179,394	3,018,467	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		113.45
Department		Matjhabeng				14,388,043	55,400	22
Number of Projects		4				14,388,043	55,400	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Meloding: Cretaion and upgrading of cemeteries	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	324,999	12,200	2
Municipal Infrastructure	Surfacing of Molai, Hlahala and Thulwane Streets	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	9,890,000	15,400	8
Municipal Infrastructure	Upgrading of old Thabong roads	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	3,854,382	20,800	9
Municipal Infrastructure	Virginia: Creation and upgrading of cemeteries	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	318,662	7,000	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		151.30
Department		Matzikama						
Number of Projects		7				6,854,874	2,830,450	53
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrical Maintenance Services	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	40,000	15,498	3
Municipal Infrastructure	Fencing of Landfill site Lutzville	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	65,500	43,890	9
Municipal Infrastructure	IG/Building of sidewalk in Lutzville	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	414,500	95,233	10
Municipal Infrastructure	IG/Maintenance of potholes and storm water drainage	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	21,000	19,833	3
Municipal Infrastructure	IG/The upgrading of Alpha street Klaver	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	6,115,374	2,556,733	12
Municipal Infrastructure	Roads and stormwater maintenance	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	103,500	23,343	1
Municipal Infrastructure	Upgrading of Municipal buildings	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	95,000	75,920	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		117.91
Department		Mbhashe							
Number of Projects		7					16,126,681	97,985	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Dutywa River Community Hall	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	68,958	15,200	8	
Municipal Infrastructure	Electrical Assistants	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	60,000	39,000	3	
Municipal Infrastructure	Fencing of Cemeteries Willowvale	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	3,552,508	5,750	4	
Municipal Infrastructure	Ndesi Access Road	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	2,431,323	2,036	4	
Municipal Infrastructure	Nonkqubela access road	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	4,409,624	5,300	2	
Municipal Infrastructure	Plant Operators	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	225,000	17,600	8	
Municipal Infrastructure	Talimofu Access Road	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	5,379,267	13,099	4	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		119.47
Department		Mbizana						
Number of Projects		7				32,746,157	9,420,447	52
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Wrad 17 Community Hall	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,293,691	158,942	4
Municipal Infrastructure	Dipini to Msomi Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,289,139	858,780	7
Municipal Infrastructure	ELECTRIFICATION OF MONTI/NTLOZELO VILLAGE	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	17,604,480	4,582,147	13
Municipal Infrastructure	Lundini-Mtshawedikazi Access road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,429,138	866,886	7
Municipal Infrastructure	Makhwantini to Matshezi Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	559,981	493,658	10
Municipal Infrastructure	Mdozingana Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	5,066,554	850,923	6
Municipal Infrastructure	REVISED BIZANA ASPHALT 4	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,503,173	1,609,110	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		106.80
Department		Mbombela						
Number of Projects		5				28,422,693	1,082,439	175
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Paved road Stormwater Somcuba Road	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	20,294,745	124,715	18
Municipal Infrastructure	Construction of Phola community hall	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	6,414,012	94,500	12
Municipal Infrastructure	Mbombela point duty, traffic control and managemen	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	171,013	104,836	15
Municipal Infrastructure	Municipal building and open spaces	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	963,507	313,786	69
Municipal Infrastructure	Road and stormwater maintainance	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	579,416	444,602	61

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		152.53
Department	Merafong City							
Number of Projects	2					675,466,736	138,901	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Khutsong Roads and Stormwater (Phase 1) Incorporat	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	665,466,736	17,180	4
Municipal Infrastructure	Khutsong South Extension Electrification Phase4	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	10,000,000	121,721	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		109.54
Department	Midvaal								
Number of Projects	1						3,412,655	36,138	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	DALESIDE SEWER RETICULATION PHASE 2 MIDVAAL LOCAL	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	3,412,655	36,138	19	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		107.00	
Department		Mkhondo			5,594,168		426,440	
Number of Projects		3			5,594,168		426,440	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Constr of bulk pipeline from Driefontein water	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	4,771,126	243,540	51
Municipal Infrastructure	IG- Forestry at Mkhondo Local Municipal	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	133,714	83,700	1
Municipal Infrastructure	Turnkey project in Amsterdam and Eziphunzini for R	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	689,328	99,200	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		103.33
Department	Mnquma							
Number of Projects	10					28,770,272	575,723	131
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Centane Street Surfacing Phase 2	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	11,475,617	23,323	9
Municipal Infrastructure	IG/Mnquma Stormwater Drainage	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	598,400	227,360	42
Municipal Infrastructure	Jama to Nkohla Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	851,230	42,978	10
Municipal Infrastructure	Litchi to Qolweni Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	2,812,895	13,260	8
Municipal Infrastructure	Majamaneni Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	596,250	31,579	10
Municipal Infrastructure	Mgomazi R5 to Goso Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	2,992,438	43,088	13
Municipal Infrastructure	Mthwaku to Nyumaka Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	2,471,433	42,121	1
Municipal Infrastructure	Mxaka to Nofoty Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	5,055,208	46,678	24
Municipal Infrastructure	Solomon Tshuku Community Hall	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	861,738	94,106	11
Municipal Infrastructure	Zazulwana Extension Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	1,055,062	11,230	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		85.00
Department		Modimolle							
Number of Projects		3					714,000	62,344	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Ditirelo Tsa Meetse	Modimolle	LP	Waterberg (DC36)	Modimolle (LIM365)	224,400	12,138	6	
Municipal Infrastructure	IG/Brightening Modimolle	Modimolle	LP	Waterberg (DC36)	Modimolle (LIM365)	142,800	10,302	3	
Municipal Infrastructure	IG/Modimolle Supatsela	Modimolle	LP	Waterberg (DC36)	Modimolle (LIM365)	346,800	39,904	23	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		149.85
Department	Mogale City							
Number of Projects	12					2,842,284,226	2,332,696	265
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Kagiso(Cleaning)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	200,000	173,767	16
Municipal Infrastructure	IG/Krugersdrop(Cleaning)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	200,000	163,822	18
Municipal Infrastructure	IG/Munsieville(Cleaning)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	22,643,682	158,312	15
Municipal Infrastructure	IG/Rietvallei(Cleaning)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	200,000	155,213	18
Municipal Infrastructure	MIG/ PR:15 Western rural areas roads	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	4,786,304	384,065	40
Municipal Infrastructure	MIG/ Prepaid water meters project	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	77,512,761	177,890	35
Municipal Infrastructure	NDPG/Jacobs and Geba(Paved Walkways)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	13,727,317	125,373	18
Municipal Infrastructure	NDPG/Kagiso Drive(Paved Walkways)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	610,020	299,253	24
Municipal Infrastructure	NDPG/Leratong (Paved Walkways)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	9,121,627	249,405	8
Municipal Infrastructure	NDPG/Munsieville Township(Paved Walkways)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	363,959	270,800	22
Municipal Infrastructure	PR:16 Sinqobile Phase 3 road and storm water	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	29,700,000	116,655	41
Municipal Infrastructure	Tudo shaft relocation and resettlement programme	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	2,683,218,555	58,140	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Mohokare							
Number of Projects	1					14,126,810	16,200	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	SMITHFIELD/SOMIDOPARK: CONSTRUCTION OF 5KM ACCESS	Mohokare	FS	Xhariep (DC16)	Mohokare (FS163)	14,126,810	16,200	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	135.50
Department		Molemole				11,711,667		171,056	50
Number of Projects		8							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Broekman Low Level Bridge	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	194,000	4,680	6	
Municipal Infrastructure	Construction of Morebeng stormwater control	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	197,830	6,600	4	
Municipal Infrastructure	Construction of Speed Humps in Madikana Village	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	194,826	6,100	5	
Municipal Infrastructure	Eisleben internal streets and stormwater	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	179,607	102,128	6	
Municipal Infrastructure	Mohodi to Madikana internal street maintenance	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	97,855	20,300	12	
Municipal Infrastructure	Road D3458(Mohodi to Thupana phase 2	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	8,055,099	22,490	8	
Municipal Infrastructure	UPGRADING OF ELECTRICITY NETWORK AT MOGWADI	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	1,642,333	3,820	5	
Municipal Infrastructure	UPGRADING OF ELECTRICITY NETWORK AT MOGWADI	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	1,150,117	4,937	4	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		119.93
Department	Moqhaka							
Number of Projects	7					47,719,918	413,245	70
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance of Service Lanes	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	381,000	108,165	19
Municipal Infrastructure	Matlwangtlwang: Upgrading of Internal road and pr	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	5,832,680	6,620	3
Municipal Infrastructure	Refurbishment of Kroonstad Waste Water Treatment Plant	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	10,000,000	93,600	11
Municipal Infrastructure	Steynsrus: Upgrade Sewer Treatment works, Ponds a	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	13,153,520	73,777	9
Municipal Infrastructure	Stilfontein Cemetery: Construction of Palisade Fe	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	8,480,000	19,365	6
Municipal Infrastructure	UPGRADING OF SPORTS FACILITY AT BRENTPARK IN KROON	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	9,102,718	39,607	10
Municipal Infrastructure	Upgrading of tar roads	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	770,000	72,110	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		180.00
Department	Mossel Bay							
Number of Projects	1					1,885,964	1,117,530	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	New Minibus Taxi Facility phase 4	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	1,885,964	1,117,530	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		80.00
Department	Mpofana							
Number of Projects	1					150,000	142,980	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Mpofana Cleanup	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	150,000	142,980	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		87.50
Department	Msinga								
Number of Projects	1						9,095,000	1,748,600	644
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	siyazenzela road maintainance	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	9,095,000	1,748,600	644	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		94.00
Department	Mthonjaneni							
Number of Projects	1					79,589	44,052	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG OPERATIONS AND MAINTANANCE	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	79,589	44,052	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		124.02
Department		Mtubatuba						
Number of Projects		2				104,641,135	1,860,000	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Contractor Development	Constr of Indlovu Village Public Transport Road	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	6,296,968	700,000	11
Provincial Roads	Construction of the Kwabhoboza interchange on Nati	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	98,344,167	1,160,000	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		107.75
Department		Nala							
Number of Projects		2					9,726,522	76,841	47
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Bothaville road maintenance	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	93,522	42,900	38	
Municipal Infrastructure	Kgotsoong:Construction of south and north entrance	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	9,633,000	33,941	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.35
Department	Ndlambe							
Number of Projects	2					1,324,726	862,517	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Repairs and Maintenance of all Infrastructure	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	396,000	396,000	8
Municipal Infrastructure	Upgrading of Sportsfield in Kenton on Sea	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	928,726	466,517	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		158.33
Department	Ndwedwe								
Number of Projects	1						1,400,000	580,000	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	DIPHINI ACCESS ROAD	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,400,000	580,000	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		204.42
Department	Nelson Mandela Bay Metro							
Number of Projects	42					274,772,162	25,784,773	401
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Civil Eng. Services in Qaqawuli	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	37,585,606	11,327	4
Municipal Infrastructure	Construction of Sidewalks in Bethelsdorp Norval St	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	142,500	91,583	5
Municipal Infrastructure	Donkin Reserve Environmental Upgrade Phase 4	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	403,200	17,700	2
Municipal Infrastructure	Installation of Lorraine Bulk Stormwater	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	12,682,262	59,048	5
Municipal Infrastructure	Khayamandi A	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	14,102,326	284,056	20
Municipal Infrastructure	Kwanobuhle Area 11 Phase 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	15,280,804	36,992	4
Municipal Infrastructure	MK Silvertown	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	8,725,000	139,314	10
Municipal Infrastructure	Masakhane Village	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,698,065	43,000	5
Municipal Infrastructure	New Brighton Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,497,500	94,612	6
Municipal Infrastructure	Nooitgedagt/Coega Low Level Scheme	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	19,634,919	3,899,578	10
Municipal Infrastructure	Paved Sidewalks Newbrighton SMQ Road	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	193,270	26,497	3
Municipal Infrastructure	Paved Sidewalks Shauderville Neave Street	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	184,067	24,955	5
Municipal Infrastructure	Paved Sidewalks Sunridge:Boshoff Street	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	193,270	2,244	1
Municipal Infrastructure	Paved Sidewalks Uitenhage Seagull Crescent	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	256,500	24,750	5
Municipal Infrastructure	Paved Sidewalks in Bethelsdorp Lodewyke Road	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	256,500	15,624	3
Municipal Infrastructure	Paved Sidewalks in Ibhayi: Jakavula Street	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	253,670	6,120	3
Municipal Infrastructure	Paved Sidewalks in Kwanobuhle:Nxukwebe Street	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	152,000	24,400	5
Municipal Infrastructure	Rehabilitation Magennis Street Uitenhage	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	17,467,737	56,420	9
Municipal Infrastructure	Rehabilitation of Veteran Street Sewer	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,307,796	1,241,139	5
Municipal Infrastructure	Rosedale-Phase-2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	11,925,000	235,725	12
Municipal Infrastructure	Service Delivery Ambassadors	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	500,000	243,600	106
Municipal Infrastructure	Supply Installation and Commissioning of dewaterin	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	14,590,290	598,737	1
Municipal Infrastructure	Supply, Installation and Commmission of mechanica	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	6,103,732	5,561,970	8
Municipal Infrastructure	Surfacing Minor Residential Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,670,800	66,811	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Surfacing Minor Residential Gravel Roads W 60	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,102,536	5,208	3
Municipal Infrastructure	Surfacing of Minor Residential Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	8,000,000	1,685,499	32
Municipal Infrastructure	Surfacing of Minor Residential Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,974,570	161,160	10
Municipal Infrastructure	Surfacing of Minor Residential Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,035,000	174,728	10
Municipal Infrastructure	Surfacing of gravel roads and stormwater reticulat	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	8,941,389	179,768	14
Municipal Infrastructure	Titterton lane cleaning 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	29,891	11,992	1
Municipal Infrastructure	Tri -Annual Misssionvale Remaining Sewer Work	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,247,823	85,944	8
Municipal Infrastructure	Triennial Surfacing of Minor Residential Gravel Roa	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,771,837	111,918	13
Municipal Infrastructure	Triennial Tender Civil Works Summerstrand Sidewalks	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	221,460	8,373	5
Municipal Infrastructure	Triennial of NMT Sidewalk Walmer Villier Road	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	193,270	446	1
Municipal Infrastructure	Triennial Tender CIDB5 Seyisi Square Development	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,000,000	11,067	3
Municipal Infrastructure	Uitenhage CBD Cleaning 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	383,637	67,027	8
Municipal Infrastructure	Uitenhage Langa Greenfields	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	15,794,490	10,500	6
Municipal Infrastructure	Upgrading of Elandsjagt Water Treat	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	9,238,148	1,401,848	4
Municipal Infrastructure	Upgrading of Groendal Water Treatment Works Phase2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	11,710,563	8,782,922	8
Municipal Infrastructure	Upgrading of Zwide Bulk Stormwater: Phase 11	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,818,099	6,126	3
Municipal Infrastructure	Walmer Airport Valley :Secion A	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	12,302,633	173,241	14
Municipal Infrastructure	Walmer Stormwater Detention Ponds	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	13,200,000	100,804	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		128.24
Department		Newcastle							
Number of Projects		6					28,464,044	2,450,080	89
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of Nek road	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	6,364,044	763,828	13	
Municipal Infrastructure	Construction of Osizweni road	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	3,000,000	246,259	11	
Municipal Infrastructure	Construction of Osizweni roads-OA17	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	3,100,000	67,687	12	
Municipal Infrastructure	Newcastle road maintenance programme	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	2,000,000	559,776	7	
Municipal Infrastructure	Upgrading of MC18	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	12,000,000	484,987	18	
Municipal Infrastructure	Water Conservation Demand Management	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	2,000,000	327,543	28	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		110.84	
Department		Ngqushwa			6,292,416		559,730	
Number of Projects		5			6,292,416		559,730	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Tuku A Internal Streets	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	2,399,995	58,480	10
Municipal Infrastructure	Dube Internal Roads	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	982,180	104,124	14
Municipal Infrastructure	Hamburg Sportsfield	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	2,000,000	91,326	24
Municipal Infrastructure	IG: Pothole patching	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	110,240	25,800	4
Municipal Infrastructure	Ngqushwa Artisan Project	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	800,000	280,000	140

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		109.93
Department		Nkandla						
Number of Projects		7				28,710,073	574,723	58
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification of Ezijibeni Village	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	284,400	56,167	8
Municipal Infrastructure	Emathengeni access road	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	2,131,037	90,597	7
Municipal Infrastructure	MAKHANYEZI ELECTRIFICATION	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	79,992	79,992	8
Municipal Infrastructure	Nhloshane electrification	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	16,000,000	112,656	4
Municipal Infrastructure	Nkethabaweli to Manzawayo Access Road	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	2,250,000	19,998	3
Municipal Infrastructure	Ntshiza electrification	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	7,697,743	161,985	20
Municipal Infrastructure	Thaleni and Vimbimbobo electrification	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	266,900	53,328	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		164.00	
Department		Nkangala						
Number of Projects		2			30,961,242		1,026,968	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	DR JS Moroka Fire Station Phase 3	Nkangala	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	16,792,624	620,248	54
Municipal Infrastructure	Steve Tshwete Local Municipality:New 10ML Reservoi	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	14,168,618	406,720	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		161.50
Department	Nkomazi							
Number of Projects	14					374,333,461	3,047,882	260
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Block Bb Community Hall Kasibhejane	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	227,714	183,349	14
Municipal Infrastructure	Construction of Boschfontein Bus Road	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	43,521,278	183,163	3
Municipal Infrastructure	Construction of VIP Toilets in Mangweni Village	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,137,335	348,103	33
Municipal Infrastructure	IG/Cleaning and beautification of muni	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,148,480	108,171	19
Municipal Infrastructure	IGMandulo Ground Reservoir	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,540,894	378,161	26
Municipal Infrastructure	Langeloo Water Reticulation	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	221,197,390	309,010	22
Municipal Infrastructure	Mandulo Bulk Water Supply	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	118,948	118,938	11
Municipal Infrastructure	Mangweni Bulk Water Supply, Tank Pipe	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	15,519,593	142,410	44
Municipal Infrastructure	Phakama water reticulation at block C	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	21,307,318	171,891	13
Municipal Infrastructure	Shuchezendal Bus Road	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	75,936	42,000	3
Municipal Infrastructure	Tonga Water Treatment Works Phase 1B	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	13,996,073	222,000	7
Municipal Infrastructure	Upgrading of AC Pipe at Kamaqhekeza	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	21,936,589	424,819	30
Municipal Infrastructure	Upgrading of Driekoppies Stadium	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	6,136,322	281,789	25
Municipal Infrastructure	Water Reticulation at Block B	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	20,469,590	134,077	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		108.88
Department	Nkonkobe							
Number of Projects	4					3,037,562	1,467,600	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Group 5 to Cape College	Nkonkobe	EC	Amathole (DC12)	Nkonkobe (EC127)	707,562	700,000	11
Municipal Infrastructure	Herzog Community Hall	Nkonkobe	EC	Amathole (DC12)	Nkonkobe (EC127)	180,000	164,500	13
Municipal Infrastructure	Ntonga Community Hall	Nkonkobe	EC	Amathole (DC12)	Nkonkobe (EC127)	750,000	223,100	5
Municipal Infrastructure	Paving of Gqumashe	Nkonkobe	EC	Amathole (DC12)	Nkonkobe (EC127)	1,400,000	380,000	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		90.00
Department	Nxuba							
Number of Projects	1					44,895	32,400	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG;Roads and Stormwater Maintenance	Nxuba	EC	Amathole (DC12)	Nxuba (EC128)	44,895	32,400	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		111.55
Department		Nyandeni						
Number of Projects		5				4,901,203	991,660	71
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Farm fencing	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	250,000	149,700	25
Municipal Infrastructure	Godini Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	30,000	22,143	6
Municipal Infrastructure	IG/Ngqeleni transfer station	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,500,000	47,000	14
Municipal Infrastructure	Libode transport hub paving	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,621,203	702,227	17
Municipal Infrastructure	Nomandela Drive to Libode main street walks	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	500,000	70,590	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		159.37
Department	O.R.Tambo							
Number of Projects	17					245,216,290	11,824,480	539
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	13.5 ML Zamukulungisa Reservoir	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	24,174,029	408,661	12
Municipal Infrastructure	Area 6 bulk up water	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	17,191,582	289,417	22
Municipal Infrastructure	Coffee Bay Regional Water Scheme Ward 23-24	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	8,240,906	63,807	208
Municipal Infrastructure	Construction of vip toilets in Ingquza hill ward 4	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,111,880	44,749	30
Municipal Infrastructure	Flagstaff Regional Water Supply Scheme Phase 3A	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	19,230,827	608,120	81
Municipal Infrastructure	Flagstaff Sewer Ratification and Treatment phase 2	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	31,497,245	17,640	14
Error - please update	Gravity mains to Sheshegu and Kaplan	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	19,970,000	60,802	4
Municipal Infrastructure	IG/Water Conservation and demand management	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	440,000	44,946	7
Error - please update	KWAMKHULU GRAVITY	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	20,000,000	43,200	1
Municipal Infrastructure	LIBODE WATER SUPPLY SCHEME PHASE 3A	O.R.Tambo	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	9,012,924	902,635	13
Municipal Infrastructure	Libode Water Supply Scheme Phase 3C	O.R.Tambo	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	9,588,839	6,852,742	11
Municipal Infrastructure	MQUNDULI RESERVOIR	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	11,627,363	37,752	2
Municipal Infrastructure	PSJ WARD 7B SANITATION	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	6,752,588	15,785	16
Municipal Infrastructure	Qweqwe Reservoir	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	20,160,349	2,016,190	17
Municipal Infrastructure	Rural Water Scheme Operators Revised 1	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,362,500	223,872	64
Municipal Infrastructure	Steel Gravity main to Mqanduli 22 km	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	20,000,000	109,462	25
Municipal Infrastructure	Viedgesville Reservoir 20 ml	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	23,855,256	84,700	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Okhahlamba							
Number of Projects	2					652,000	164,125	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Handyman Team	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	326,000	52,520	8
Municipal Infrastructure	Roads	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	326,000	111,605	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		146.44
Department	Oudtshoorn								
Number of Projects	1						1,000,000	33,325	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG PAVING OF STREETS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,000,000	33,325	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		110.00
Department	Overberg								
Number of Projects	1						29,260	14,665	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	SUPPORT SERVICES - HANDYMAN	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	29,260	14,665	2	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		150.00
Department	Overstrand								
Number of Projects	1						2,300,000	120,600	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Rehabilitation of existing paved roads	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	2,300,000	120,600	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		90.00
Department	Pixley Ka Isaka Seme							
Number of Projects	1					2,000,000	23,859	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Sewer Reticulation in Ward 5 Wakkerstroom	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	2,000,000	23,859	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		102.92
Department	Pixley Ka Seme							
Number of Projects	1					2,157,000	87,860	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	RRAMS	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	2,157,000	87,860	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		163.71
Department	Polokwane							
Number of Projects	18					149,422,576	17,757,856	373
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Badimong RWS Phase 10	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,953,652	151,590	42
Municipal Infrastructure	Construction of NMT Facilities within Polokwane	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	568,813	4
Municipal Infrastructure	Houtrivier RWS Phase 10	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,621,673	9,358	5
Municipal Infrastructure	IG: Contruction of Low Level Bridges	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	924,000	75,129	7
Municipal Infrastructure	IRPTS Trunk extension in Seshego Phase 2 Sec A	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,000,000	51,586	10
Municipal Infrastructure	IRPTS trunk extension Seshego - Moletji Ph 2A	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,000,000	122,551	22
Municipal Infrastructure	Luthuli park internal streets phase 2	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,840,000	1,407,418	25
Municipal Infrastructure	MANKWENG SPORTS COMPLEX	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	60,000,001	2,294,219	37
Municipal Infrastructure	Mankweng RWS Phase 9	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,900,000	2,148,781	11
Municipal Infrastructure	Molepo Sports Complex Phase 2	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	61,082	19
Municipal Infrastructure	Mothapo RWS Phase 10	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,580,053	3,768,525	35
Municipal Infrastructure	REHABILITATION AND UPRADING OF IRPTS FEEDER ROUTES	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,000,000	3,052,109	27
Municipal Infrastructure	Rural Household Sanitation Sebayeng-Dikgale	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,000,000	1,037,624	31
Municipal Infrastructure	Seshego NMT Facilities: NDPG	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,000,000	981,183	66
Municipal Infrastructure	UPGRADING OF ARTERAL ROAD MAMATSHA (MAKUBUNG TO BO	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	37,273	14
Municipal Infrastructure	Upgrading of Rampheri acces road	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	40,000	12,980	5
Municipal Infrastructure	Wastewater Treatment Plant Dalmada and Mashinini	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,639,615	1,249,930	2
Municipal Infrastructure	upgrading of water reticulation in city cluster ph	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	923,583	727,705	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	100.53
Department		Port St Johns							
Number of Projects		5				25,963,465		2,195,248	51
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Jambeni access road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	3,659,805	352,493	17	
Municipal Infrastructure	LUJAZO BRIDGE	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	5,131,872	417,278	13	
Municipal Infrastructure	Lutshaya Access road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	10,000,000	6,100	8	
Municipal Infrastructure	Ntile to Njeni accesss road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	3,995,377	1,155,827	5	
Municipal Infrastructure	SELWANE ACCESS ROAD	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	3,176,411	263,550	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		80.00
Department	Prince Albert							
Number of Projects	1					84,480	29,896	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG PAM Roads	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	84,480	29,896	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Randfontein							
Number of Projects	1					991,600	291,958	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/ Maintenance of Water and Waste Sanitation	Randfontein	GP	West Rand (DC48)	Randfontein (GT482)	991,600	291,958	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		200.00
Department	Richtersveld								
Number of Projects	1						601,070	93,610	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG_Pothole Repair - Port Nolloth	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	601,070	93,610	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		190.79
Department	Rustenburg							
Number of Projects	2					7,351,152	461,326	38
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Freedom Park Roads and Stormwater Phase 3	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,500,000	67,409	10
Municipal Infrastructure	Marikana Waste Transfer Station	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	5,851,152	393,917	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		180.05
Department		Saldanha Bay						
Number of Projects		5				29,443,520	1,272,501	121
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BASIC INFRASTRUCTURE MAINTENANCE	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	900,000	731,038	49
Municipal Infrastructure	Diazville 559 Ndifikile (PHP) Top Structure	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	13,099,240	349,835	27
Municipal Infrastructure	Middelpos 189 (PHP) Housing Top Structure	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	4,654,280	63,000	16
Municipal Infrastructure	Upgrading of Kerk Street Hopefield	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	4,500,000	54,079	5
Municipal Infrastructure	Upgrading of Vredenburg WWTW Phase 2	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	6,290,000	74,550	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		224.67
Department		Sarah Baartman							
Number of Projects		3					12,907,771	7,474,178	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of Ndlambe Integrated Emergency Respo	Sarah Baartman	EC	Cacadu (DC10)	Ndlambe (EC105)	6,738,726	1,816,497	8	
Municipal Infrastructure	Goedhals Square Development in Graff Reinet-Constr	Sarah Baartman	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	5,674,246	5,261,841	20	
Municipal Infrastructure	IG/Standardization of Fire Hydrants CDM - Phase 5	Sarah Baartman	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	494,799	395,840	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		196.23
Department		Sekhukhune							
Number of Projects		3					45,874,348	262,953	61
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	NK10A	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	16,657,716	116,276	18	
Municipal Infrastructure	NK10B	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	16,657,716	71,877	21	
Municipal Infrastructure	NK10C	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	12,558,916	74,800	22	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		79.89
Department	Senqu							
Number of Projects	1					2,059,000	382,817	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/EPWP Job Creation Senqu	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	2,059,000	382,817	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		96.48
Department		Setsoto							
Number of Projects		4					70,500,000	6,702,400	95
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Ficksburg/Meqheleng: Construction of 3km Paved ro	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	10,000,000	3,000,000	3	
Municipal Infrastructure	MatwabengConstruction of paved road and stormwater	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	10,000,000	3,500,000	10	
Municipal Infrastructure	Meullspruite pipeline phase 02	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	50,000,000	92,400	13	
Municipal Infrastructure	Setsoto perching of potholes	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	500,000	110,000	69	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		194.01
Department	Stellenbosch							
Number of Projects	2					15,147,273	1,055,490	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of 96 Top Structures on ERF 2183 at K	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	11,074,944	911,211	2
Municipal Infrastructure	Franschhoek road mooiwater phase 2	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	4,072,329	144,278	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		132.57
Department	Sundays River Valley								
Number of Projects	1						1,530,192	1,376,901	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Rehabilitation of Seven Sportsfields	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	1,530,192	1,376,901	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		209.79
Department		Swartland							
Number of Projects		4					5,128,995	575,152	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Building a New Library in Abbotsdale	Swartland	WC	West Coast (DC1)	Swartland (WC015)	3,608,995	69,933	3	
Municipal Infrastructure	Building a New Reservoir in Chatsworth	Swartland	WC	West Coast (DC1)	Swartland (WC015)	200,000	102,730	2	
Municipal Infrastructure	Phola Park PHP	Swartland	WC	West Coast (DC1)	Swartland (WC015)	1,000,000	322,773	26	
Municipal Infrastructure	Phola Park UISP Phase 3	Swartland	WC	West Coast (DC1)	Swartland (WC015)	320,000	79,716	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Swellendam							
Number of Projects	2					575,000	153,300	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Municipal Building Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	69,000	19,500	3
Municipal Infrastructure	IG/Streets and storm water Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	506,000	133,800	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		122.19
Department	Thaba Chweu							
Number of Projects	9					15,233,319	1,091,566	206
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EPWP Electrical	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	95,455	57,650	4
Municipal Infrastructure	Refurbishment of Roads in Graskop	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,005,772	103,974	34
Municipal Infrastructure	Refurbishment of Roads in Kellysville	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,430,765	60,848	21
Municipal Infrastructure	Refurbishment of Roads in Mashishing	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,457,027	104,794	23
Municipal Infrastructure	Refurbishment of Roads in Matibidi	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,475,472	74,388	34
Municipal Infrastructure	Refurbishment of Roads in Moremela	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,134,254	160,947	20
Municipal Infrastructure	Refurbishment of Roads in Simile	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,420,619	57,476	12
Municipal Infrastructure	Refurbishment of Roads in Skhila	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,814,655	80,582	28
Municipal Infrastructure	Road and Stormwater system development and maintain	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	399,300	390,906	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		80.00
Department	Thabo Mofutsanyana							
Number of Projects	1					549,360	183,120	67
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Roads and stormwater maintainance	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	549,360	183,120	67

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		106.64
Department		Theewaterskloof						
Number of Projects		13				978,623	442,359	34
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	GRABOUW WATER WORKS OPERATOR ASST	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	45,000	39,996	1
Municipal Infrastructure	Grabouw Slangpark Roof Rectification	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	350,000	170,820	3
Municipal Infrastructure	IG/CALEDON,BOT,TESS,GENERAL INFRASTR MAINTENANCE	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	113,800	39,491	4
Municipal Infrastructure	IG/CALEDON/BOTRIVER ROADS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	46,000	7,878	1
Municipal Infrastructure	IG/GRABOUW GENERAL MAINTENANCE ROADS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	75,600	26,260	4
Municipal Infrastructure	IG/GRABOUW INF MAINTENANCE CLEANING OF TOILETS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	44,000	18,584	4
Municipal Infrastructure	IG/GRABOUW SOLID WASTE TRANSFER STATION ASSISTANCE	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	40,500	21,109	3
Municipal Infrastructure	IG/GRABOUW STREET CLEANING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	57,600	16,362	2
Municipal Infrastructure	IG/Villiersdorp Plumber and Assistant Plumber	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	25,000	14,493	2
Municipal Infrastructure	RIVIERSONDEREND MAINTENANCE OF ROADS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	82,000	37,370	5
Municipal Infrastructure	Squatter Control	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	29,123	14,847	1
Municipal Infrastructure	VILLIERSDORP ROADS AND STORMWATER SYSTEM DEV	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	46,000	22,624	3
Municipal Infrastructure	VILLIERSDORP WATER AND SEWERAGE PIPELINE MAIN	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	24,000	12,524	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		102.23
Department	Thembelihle							
Number of Projects	1					200,000	54,182	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_Hopetown offices furbishment	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	200,000	54,182	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		159.97
Department		Thembisile Hani						
Number of Projects		6				7,058,790	997,836	92
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Boreholes in Cluster 3	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,730,046	440,327	36
Municipal Infrastructure	Boreholes in Cluster 37	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,923,023	287,550	28
Municipal Infrastructure	Construction for the Moloto Pressure Management	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	437,370	116,362	10
Municipal Infrastructure	Engineering and Contruction Services for the desig	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	327,037	82,301	9
Municipal Infrastructure	THLMMAINTANANCE	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	477,913	31,936	5
Provincial Infrastructure (NON-ROADS)	Thembisile Hani LM	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	2,163,401	39,360	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		78.90
Department	Thulamela							
Number of Projects	1					225,500	9,468	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Thulamela road marking	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	225,500	9,468	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	160.00
Department		Tokologo				52,841,907		1,080,000	21
Number of Projects		3							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	CONSTRUCTION OF 1.5 BALANCING TANK	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	7,695,503	330,000	6	
Municipal Infrastructure	Construction of 24 ml Raw Water storage dam	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	40,340,846	360,000	6	
Municipal Infrastructure	Construction of a 2MI Reinforced Concrete Reservoir	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	4,805,557	390,000	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		92.72
Department	Tsolwana							
Number of Projects	2					2,381,806	117,018	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/COMMUNITY HALL MAINTENANCE PLAN	Tsolwana	EC	Chris Hani (DC13)	Tsolwana (EC132)	838,806	58,320	12
Municipal Infrastructure	IG/Maintenance of Stormwater drain and Channels	Tsolwana	EC	Chris Hani (DC13)	Tsolwana (EC132)	1,543,000	58,698	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.00
Department	Tswelopele							
Number of Projects	2					2,884,037	200,000	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	UPGRADING OF SPORTS FACILITIES IN PHAHAMENG	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	1,561,554	100,000	7
Municipal Infrastructure	Upgrading of tikwana sports facilities	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	1,322,483	100,000	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		202.44
Department		Ugu						
Number of Projects		5				156,848,622	501,098	38
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bhobhoyi to Murchison Pipeline	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	53,899,086	10,769	4
Municipal Infrastructure	Gamalakhe water supply scheme security of supply	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	33,267,605	93,094	7
Municipal Infrastructure	Harding phase 3	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	14,507,830	27,724	4
Municipal Infrastructure	Msikaba water supply scheme-phase1	Ugu	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	5,208,907	128,137	7
Municipal Infrastructure	Umzimkhulu Water Augmentation scheme: Stage 1	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	49,965,193	241,373	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		85.84
Department		Ulundi						
Number of Projects		7				18,735,895	548,814	91
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ceza Sport Field	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,194,220	79,200	10
Municipal Infrastructure	Construction of Mahlabathini Sports Field	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	2,063,499	64,320	8
Municipal Infrastructure	Construction of Njojo Community Hall	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	44,169	22,080	5
Municipal Infrastructure	IG/ROADS AND STORMWATER PROJECTS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	341,798	152,002	30
Municipal Infrastructure	IG/ULUNDI ELECTRICAL WORKS PROJECTS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	231,101	64,436	11
Provincial Roads	UPGRADING OF PRINCESS MAGOGO STREET	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	6,379,408	94,175	18
Municipal Infrastructure	Zondela Roads	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	6,481,699	72,600	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.53
Department	Umjindi							
Number of Projects	7					23,691,921	388,607	78
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EMJINDINI TRUST BULK STORAGE AND WATER RETICULATI	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	5,919,125	88,718	11
Municipal Infrastructure	IG ULM TECHNICAL INTERNS 15/16	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	114,811	30,805	4
Municipal Infrastructure	Installation of Highmast Lights	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	3,800,000	60,114	6
Municipal Infrastructure	Packaged plant and exention of water reticulation	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	11,030,138	93,930	28
Municipal Infrastructure	Rehabilitation bulk sewer line from Ext 9 to WTWW	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	1,736,283	54,944	17
Municipal Infrastructure	Umjindi Water and Sanitation	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	431,564	6,868	4
Municipal Infrastructure	Water and sanitation	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	660,000	53,228	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Umkhanyakude							
Number of Projects	1					90,000	82,800	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/water Leak Maintianance	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	90,000	82,800	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		85.00
Department	Umsobomvu								
Number of Projects	1						200,000	199,045	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Camper Street Concrete Block Paving	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	200,000	199,045	25	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		108.46
Department		Umuziwabantu							
Number of Projects		4					5,380,413	175,619	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Building Inspection	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	200,000	12,726	2	
Municipal Infrastructure	IG/Refuse Collection	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	350,000	78,477	12	
Municipal Infrastructure	Roads and Stormwater Maintanance	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	150,000	40,299	3	
Municipal Infrastructure	Sunrise Community Hall	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	4,680,413	44,117	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		92.52
Department		Umzimvubu							
Number of Projects		3					4,586,335	2,046,483	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Construction of Ntlabeni Bridge	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,135,049	301,536	8	
Municipal Infrastructure	Gcakini AR	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,366,516	961,524	5	
Municipal Infrastructure	Lutshikini AR	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,084,770	783,423	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		110.00
Department	Umzumbe								
Number of Projects	1						285,000	115,209	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Infrastructure Development and Maintenance Programme	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	285,000	115,209	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		184.53
Department	Uthukela							
Number of Projects	7					163,725,956	1,766,232	62
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BERGVILLE WSS	Uthukela	KN	Uthukela (DC23)	Okhahlamba (KZN235)	10,918,851	104,086	11
Municipal Infrastructure	BHEKUZULU- EPHANGWINI WATER SCHEME	Uthukela	KN	Uthukela (DC23)	Umtshezi (KZN234)	59,808,874	180,337	20
Municipal Infrastructure	Fitty Park Community Water Supply Project	Uthukela	KN	Uthukela (DC23)	Indaka (KZN233)	12,098,976	155,642	15
Error - please update	KWANOBAMBA/EZITENDENI WATER SUPPLY PROJECT	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	34,416,008	7,061	2
Municipal Infrastructure	Okhahlamba Ward 4 Sanitation	Uthukela	KN	Uthukela (DC23)	Okhahlamba (KZN235)	7,573,248	4,363	4
Municipal Infrastructure	IG/General Water Sewer Reticulation and Maintaince	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	3,250,000	1,174,306	2
Municipal Infrastructure	Lombardskop Bulk Water Feeder Main	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	35,660,000	140,437	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		173.34
Department		Uthungulu							
Number of Projects		4					72,831,754	3,237,401	65
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	ESHOWE SSA1 SECTION 3	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	5,603,831	432,000	17	
Municipal Infrastructure	KWAHLOKOHLOKO SSA 1 PHASE 1D	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	32,664,930	307,800	2	
Municipal Infrastructure	MPUNGOSE BULK WATER SUPPLY PHASE 1D	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	17,436,710	100,800	19	
Municipal Infrastructure	UTHUNGULU OPERATIONS	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	17,126,282	2,396,801	27	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		108.70
Department	West Rand								
Number of Projects	1						50,002	15,001	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Data Capturing	West Rand	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	50,002	15,001	2	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	90.00
Department		Westonaria				555,500		278,338	46
Number of Projects		5							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Maintenance of Roads and Stormwater Channels	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	180,000	87,669	13	
Municipal Infrastructure	IG/Maintenance of Sewer Sytems	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	155,000	73,991	13	
Municipal Infrastructure	IG/Maintenance of Westonaria Sports and Simunye Gym	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	120,000	61,598	9	
Municipal Infrastructure	Maintenance of Municipal Building	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	50,500	25,704	3	
Municipal Infrastructure	Reading of Conventional Water Meters	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	50,000	29,376	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		221.96
Department	Witzenberg							
Number of Projects	2					448,909	170,488	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	UPGRADING OF NYUKINTABA HALL	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	175,224	115,897	8
Municipal Infrastructure	Witzenberg Maintenance	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	273,685	54,591	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		117.23
Department		Zululand						
Number of Projects		9				342,881,698	1,691,491	289
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Dindi Godlankomo WSS	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	14,722,410	445,576	6
Municipal Infrastructure	Esikhumbeni Regional Bulk Water Supply	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	58,547,317	193,504	65
Municipal Infrastructure	Lomo Bulk Water Supply	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	5,511,566	38,816	21
Municipal Infrastructure	Mandlakazi South Water Supply Scheme	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	22,693,102	261,633	40
Municipal Infrastructure	Mandlakazi Water Treatment Works	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	28,741,886	149,744	25
Municipal Infrastructure	Rudimentary Water Supply Programme	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	3,152,305	51,408	26
Municipal Infrastructure	Rural Sanitation Programme	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	2,542,412	125,709	57
Municipal Infrastructure	Ulundi Emergency Boreholes Project AI	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	1,962,699	26,367	12
Municipal Infrastructure	Usuthu Regional Bulk Supply	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	205,008,000	398,733	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		90.54			
Department		eThekweni Metro								
Number of Projects		4			155,361,279		11,597,697		5,133	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created		
Municipal Infrastructure	ABLUTION BLOCK MAINTANANCE PROGRAMME- Caretakers	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	30,000,000	6,253,634	898		
Contractor Development	Vuk-7v19404 Construction of speedhumps in Rudloff Rd P3	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	200,000	3,960	3		
Contractor Development	Vuk-7v19654 Construction of speedhumps in Isizinda Road	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	161,279	7,252	6		
Provincial Roads	zibambele	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	125,000,000	5,332,851	4,226		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		119.86
Department		uMhlathuze						
Number of Projects		8				73,957,579	14,483,417	157
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Aquadene bulk sewer infrastructure	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	22,880,469	8,870,513	21
Municipal Infrastructure	Clearing of water and waste water servitudes	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	300,000	259,800	23
Municipal Infrastructure	Construction of standby quarters	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	2,094,185	1,360,056	14
Municipal Infrastructure	IG/Maintenance of existing stormwater servitudes	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	925,040	336,240	40
Municipal Infrastructure	RURAL SANITATION : PRECAST CONCRETE TOP-STRUCTURE FACTOR...	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	37,000,000	3,253,128	25
Municipal Infrastructure	Refurbishment of Esikhaleni hostel - H 396	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	9,629,031	67,200	17
Municipal Infrastructure	Rural Roads Maintenance	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	715,350	247,680	5
Municipal Infrastructure	Sports field caretaker programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	413,504	88,800	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		180.00
Department	uMlalazi								
Number of Projects	1						11,773,542	24,120	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Rehabilitation of Portion of Khangela Road	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	11,773,542	24,120	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		80.00
Department	uMtshezi								
Number of Projects	1						262,500	64,640	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Maintenance of Stormwater drains	uMtshezi	KN	Uthukela (DC23)	Umtshezi (KZN234)	262,500	64,640	31	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		120.00			
Department		uMzimkhulu								
Number of Projects		4			8,452,221		363,782		30	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created		
Provincial Roads	Gwijendlini Access Road	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	2,000,000	16,726	2		
Provincial Roads	KWAFILE ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,000,000	153,803	11		
Municipal Infrastructure	Kwa-Cebe Village	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	2,000,000	45,086	6		
Municipal Infrastructure	RIVERSIDE SPORTSFIELD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	3,452,221	148,167	11		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		80.00
Department		uPhongolo					450,000	157,600	26
Number of Projects		4							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	BLOCKS AND BRICKS MANUFACTURING	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	12,000	3	
Municipal Infrastructure	MADANYINI POULTRY CHAIN	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	91,200	16	
Municipal Infrastructure	Town revitalisation flea market and subrank	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	18,400	5	
Municipal Infrastructure	Wire,nails,pins and spikes manufacturing	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	150,000	36,000	2	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		80.00
Department	Mpofana							
Number of Projects	1					6,420	6,420	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Community Work Programme	IG/Bruntville out door gym	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	6,420	6,420	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		107.14
Department	Stellenbosch							
Number of Projects	1					21,816	21,807	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Error - please update	Housing Admin	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	21,816	21,807	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		140.00
Department	Umgungundlovu							
Number of Projects	1					3,025,691	374,851	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
NPO Programme	IG/Water Infrastructure and Maintenance Programm	Umgungundlovu	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	3,025,691	374,851	45

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		137.53
Department	AbaQulusi							
Number of Projects	2					452,000	265,855	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/AbaQulusi EPWP Going Green Project 1	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	252,000	132,920	7
Parks and Beautification	IG/AbaQulusi EPWP Going Green Project 2	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	200,000	132,935	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Albert Luthuli							
Number of Projects	1					100,000	100,000	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Maintenance and removal of illegal dumps	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	100,000	100,000	45

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.60
Department	Alfred Nzo							
Number of Projects	2					20,846,729	7,558,320	145
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ANDM Rural Plant Operators	Alfred Nzo	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	20,787,329	7,498,920	135
Sustainable Land Based Livelihoods	EPWP Special Program	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	59,400	59,400	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		87.52
Department	Amahlathi								
Number of Projects	1						250,000	235,125	46
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG : Amahlathi Cleanup Campaign	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	250,000	235,125	46	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.02
Department	Amathole							
Number of Projects	4					12,194,149	684,600	152
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	ADM Cleaning project in LMs	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	11,800,800	493,200	120
Parks and Beautification	iG:Butterworth Skills Development Center Bush Clearin	Amathole	EC	Amathole (DC12)	Mnquma (EC122)	45,000	15,000	5
Waste Management	Willowvale Town Cleaning	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	30,600	25,200	14
Parks and Beautification	iG:Nxuba Bush Clearing	Amathole	EC	Amathole (DC12)	Nxuba (EC128)	317,749	151,200	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		80.00
Department	Baviaans								
Number of Projects	4						300,800	47,840	48
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG/Rietbron Cleanup Campaign	Baviaans	EC	Cacadu (DC10)	Baviaans (EC107)	18,240	5,120	7	
Waste Management	IG/Steytlerville Cleanup Campaign	Baviaans	EC	Cacadu (DC10)	Baviaans (EC107)	100,160	17,920	9	
Waste Management	IG/Willowmore Cleanup Campaign	Baviaans	EC	Cacadu (DC10)	Baviaans (EC107)	112,640	19,680	30	
Waste Management	IG/Zaaymanshoek Cleanup Campaign	Baviaans	EC	Cacadu (DC10)	Baviaans (EC107)	69,760	5,120	2	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	Beaufort West							
Number of Projects	2					223,892	101,419	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG Cleaning and Clearing of Invasive Plants 2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	163,995	61,120	24
Waste Management	IG Recycling of Waste 2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	59,897	40,299	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		118.08
Department	Bergrivier							
Number of Projects	2					210,000	56,045	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Error - please update	Flow Ambassadors	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	200,000	53,116	8
Parks and Beautification	MANDELA PARK BEAUTIFICATION	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	10,000	2,929	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.15
Department	Bitou							
Number of Projects	4					2,958,000	668,535	94
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	ALIEN CLEARING PROJECT 2015	Bitou	WC	Eden (DC4)	Bitou (WC047)	268,000	22,860	2
Error - please update	Plettenberg Bay Fire Fighting	Bitou	WC	Eden (DC4)	Bitou (WC047)	500,000	92,700	1
Waste Management	Plettenberg Bay General Cleanup Campaign	Bitou	WC	Eden (DC4)	Bitou (WC047)	1,380,000	500,600	85
Parks and Beautification	Plettenberg Bay Grass Cutting	Bitou	WC	Eden (DC4)	Bitou (WC047)	810,000	52,375	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		85.00
Department	Blue Crane Route								
Number of Projects	1						173,365	116,528	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG/Cleaning of Towns in BCRM	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	173,365	116,528	19	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.24
Department	Breede Valley							
Number of Projects	6					3,605,570	1,190,436	106
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Error - please update	IG EPWP Urban Interface Learner Fire Fighters	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	231,000	115,155	6
Error - please update	IGData Capturer	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	90,715	27,865	2
Sustainable Land Based Livelihoods	IGEPWP Baboon Monitors	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	140,900	60,103	3
Parks and Beautification	Kleinplasië Area Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	144,615	25,713	3
Waste Management	SOLID WASTE AND AREA CLEANING	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	962,464	370,341	5
Waste Management	Solid Waste, Recycling and Area Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,035,876	591,259	87

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.82
Department	Buffalo City Metro							
Number of Projects	2					2,952,243	1,482,980	256
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Maintenance Of Eco Parks	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,023,671	852,930	108
Parks and Beautification	Mdantsane Mayoral Cleaning Project	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,928,571	630,050	148

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Bushbuckridge							
Number of Projects	2					871,680	534,720	73
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG- Bushbuckridge Parks and Beautification	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	591,360	416,640	51
Waste Management	IG- Bushbuckridge working on waste	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	280,320	118,080	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		116.84
Department	Cape Agulhas							
Number of Projects	1					4,800	4,484	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	Bredasdorp, Cleaning canals in Zwelitsha	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	4,800	4,484	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		161.91
Department	Cape Winelands							
Number of Projects	1					515,000	495,619	52
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG Invasive Alien Vegetation Management Programme	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	515,000	495,619	52

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.54
Department	Capricorn							
Number of Projects	6					1,962,790	640,850	202
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien Plant Eradication (Kaapa)	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	500,000	83,481	45
Sustainable Land Based Livelihoods	IG/ Alien Plant Eradication: Lepelle-Nkumpi	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	500,000	177,235	44
Waste Management	IG/ Community Waste Collection (Lepelle-Nkumpi)	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	197,045	28,165	21
Sustainable Land Based Livelihoods	IG/Alien Plant Eradication (Mafefe Ngwaname)	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	500,000	177,235	44
Sustainable Land Based Livelihoods	IG/Alien plant eradication (Blouberg)	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	68,700	62,266	24
Waste Management	IG/Community Waste Cleaning (Blouberg)	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	197,045	112,467	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.41
Department	Cederberg					573,702	385,032	52
Number of Projects	8							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	BEAUTIFICATION OF PARKS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	42,000	29,694	3
Parks and Beautification	CLEANING AND GREENING	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	32,000	29,290	1
Parks and Beautification	CLEANING OF CEMETRY	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	17,058	11,716	2
Parks and Beautification	CLEANING OF SPORT GROUNDS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	46,631	17,534	3
Parks and Beautification	IG/cleaning and greening ramskop nature reserve	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	80,857	21,311	4
Waste Management	SWEEPING OF STREETS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	215,000	140,592	20
Waste Management	cleaning of offices	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	8,156	7,635	1
Waste Management	cleaning of open spaces	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	132,000	127,260	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.20
Department	Central Karoo							
Number of Projects	1					220,000	60,626	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	IG Cleaning and Clearing Health Facilities	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	220,000	60,626	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.14
Department	Chris Hani							
Number of Projects	2					4,047,617	1,676,736	356
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/ Chris Hani Livestock Improvement/ Cooperatives	Chris Hani	EC	Chris Hani (DC13)	Lukhanji (EC134)	2,436,810	522,661	165
Sustainable Land Based Livelihoods	Wattle Management Project	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	1,610,807	1,154,075	191

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		147.97
Department	City of Cape Town Metro							
Number of Projects	12					17,455,562	1,123,988	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	20 Data Collectors-10 supervisors	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	151,773	18,225	11
Parks and Beautification	Cleaning of Parks and Repair of Damaged Play Equip	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	283,065	5,972	2
Parks and Beautification	Cleaning of Parks and Repair of damaged Play Equip	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	220,381	33,280	6
Waste Management	Cleaning, Minor maintenance and Access Control at V	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,368,846	117,913	30
Tourism and Creative Industries	Community Liaison Officers X8	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	272,427	85,680	4
Tourism and Creative Industries	General cleaning inside and outside of buildings	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	418,102	82,044	11
Parks and Beautification	Horticultural Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	342,347	63,340	8
Waste Management	Online monitoring of pollution	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	514,550	23,540	2
Tourism and Creative Industries	Perform general/basic administrative duties.	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	127,377	26,076	2
Waste Management	Refuse removal and area cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,268,620	518,959	2
Waste Management	Refuse removal and area cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,441,672	139,440	1
Tourism and Creative Industries	Team Leader/Auxiliary Worker	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	46,403	9,519	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.77
Department	City of Johannesburg Metro							
Number of Projects	12					119,385,749	2,914,141	339
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Error - please update	201516 CoJ EISD Regional Ecoguides	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,900,000	715,061	87
Parks and Beautification	Cemeteries	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,400,270	202,773	10
Parks and Beautification	Eco Guides Community and Schools Environment Proje	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	100,900,000	254,200	9
Tourism and Creative Industries	IG/Internship Programme (Joburg Theatre)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	527,274	78,246	19
Waste Management	Pikitup Jozi@Work Project Ph1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,732,964	72,930	10
Parks and Beautification	Region A	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	201,104	193,880	28
Parks and Beautification	Region D	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	429,690	273,930	19
Parks and Beautification	Region F	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	696,667	637,758	98
Parks and Beautification	Region G	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	315,180	120,613	27
Parks and Beautification	Region:B	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	393,000	187,370	3
Sustainable Land Based Livelihoods	School Climate Proofing project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	389,600	116,000	21
Parks and Beautification	Zoo Blitz	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	500,000	61,380	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		79.00
Department	City of Matlosana							
Number of Projects	1					3,028,000	1,269,211	162
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	CLEANING OF STREETS 15/16	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	3,028,000	1,269,211	162

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.43
Department	City of Tshwane Metro							
Number of Projects	2					303,404,000	10,155,950	2,122
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Youth and Greening Project	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	300,000,000	8,388,800	1,942
Waste Management	Waste Removal (region 1)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,404,000	1,767,150	180

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		85.00
Department	Ditsobotla								
Number of Projects	1						458,000	79,325	38
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG/Working on waste	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	458,000	79,325	38	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		85.00
Department	Dr JS Moroka								
Number of Projects	1						3,300,000	962,880	289
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Waste Management	DR JS MOROKA WASTE	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	3,300,000	962,880	289	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Drakenstein							
Number of Projects	1					4,581,798	451,363	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	Routine Cleaning of Streets	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	4,581,798	451,363	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		110.00
Department	Eden								
Number of Projects	1						430,810	118,210	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	Dysselsdorp ENV	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	430,810	118,210	16	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.32
Department	Ehlanzeni							
Number of Projects	3					837,500	783,030	88
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	Ehlanzeni Municipal Health Clean-Up Campaign	Ehlanzeni	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	325,000	291,319	43
Waste Management	IG/Ehlanzeni Nelspruit CID	Ehlanzeni	MP	Ehlanzeni (DC32)	Mbombela (MP322)	325,000	304,260	33
Waste Management	IG/Ehlanzeni Office Cleaning and Gardening	Ehlanzeni	MP	Ehlanzeni (DC32)	Mbombela (MP322)	187,500	187,451	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		123.04
Department	Ekurhuleni Metro								
Number of Projects	1						4,334,560	1,106,046	155
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	Full Cemetery maintenance	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,334,560	1,106,046	155	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.21
Department	Elundini							
Number of Projects	1					9,145,850	296,460	48
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/ELUNDINI MJC Programme	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	9,145,850	296,460	48

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		98.89
Department	Emakhazeni								
Number of Projects	2						1,089,000	306,771	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	EMAKHAZENI FIRE BREAKS MAINTANANCE	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	272,250	11,331	2	
Waste Management	Emakhazeni youth on waste project	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	816,750	295,440	27	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Emalahleni (EC)								
Number of Projects	1						500,000	85,286	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/Lady Frere Paving and Stormwater	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	500,000	85,286	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		78.90
Department	Emfuleni					1,775,000	864,824	127
Number of Projects	6							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Error - please update	I/G Admin Assistance Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	25,000	3,299	1
Parks and Beautification	I/G Cemetery Maintanance	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	300,000	265,666	49
Parks and Beautification	I/G Cleaning of Municipal Facilities	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	300,000	12,152	6
Error - please update	I/g Traffic Assistance Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	250,000	38,549	7
Waste Management	I/G/Cleaning-Up-Campaign	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	500,000	426,292	41
Waste Management	I/G/Eradication of Poverty	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	400,000	118,866	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.00
Department	Emnambithi/Ladysmith							
Number of Projects	2					924,480	70,458	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Flood Mangement	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	616,320	42,794	6
Waste Management	Landfill	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	308,160	27,664	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture Sector				Average Manual Workers Daily Wage:		103.00
Department		Endumeni						
Number of Projects		3				722,641	224,393	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/CEMETRIES	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	250,000	74,485	4
Parks and Beautification	IG/PARKS AND GARDENS	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	222,641	70,844	12
Parks and Beautification	IG/STREET CLEANING	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	250,000	79,063	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		80.00
Department	Engcobo								
Number of Projects	2						700,000	59,226	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	Engcobo_Heroes	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	500,000	54,378	8	
Tourism and Creative Industries	IG KING NGUBENGCUKA	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	200,000	4,848	3	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Ezinqoleni							
Number of Projects	3					2,765,575	232,275	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Sibahle	Ezinqoleni	KN	Ugu (DC21)	Ezinqoleni (KZN215)	935,400	74,200	18
Sustainable Land Based Livelihoods	IG/Siyabangena	Ezinqoleni	KN	Ugu (DC21)	Ezinqoleni (KZN215)	1,000,000	52,200	17
Waste Management	IG/Waste Management (Town Cleaners)	Ezinqoleni	KN	Ugu (DC21)	Ezinqoleni (KZN215)	830,175	105,875	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Gamagara							
Number of Projects	2					350,500	255,721	48
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Gamagara (Kathu 1 and Deben)	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	175,500	131,028	20
Parks and Beautification	Cleaning of Gamagara (Kathu 2 and Mapoteng)	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	175,000	124,693	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		88.30
Department	Gariiep								
Number of Projects	1						1,000,000	80,600	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/Gariiep Town beautification	Gariiep	EC	Joe Gqabi (DC14)	Gariiep (EC144)	1,000,000	80,600	43	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		141.67
Department	George							
Number of Projects	3					4,200,000	880,146	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	House Hold Food Gardens	George	WC	Eden (DC4)	George (WC044)	250,000	28,704	1
Waste Management	Illegal Dumping Site	George	WC	Eden (DC4)	George (WC044)	3,750,000	823,740	3
Tourism and Creative Industries	MARKET DAY	George	WC	Eden (DC4)	George (WC044)	200,000	27,702	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Gert Sibande							
Number of Projects	7					1,567,741	1,089,891	281
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	Dipaliseng collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	179,891	111,807	29
Waste Management	Govan Mbeki Cleaning 2015/16	Gert Sibande	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	181,819	143,440	34
Waste Management	IG/Albert Luthuli collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	263,637	210,433	56
Waste Management	IG/Mkhondo collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	263,637	202,889	55
Waste Management	IG/Msukalingwa collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	181,819	137,895	34
Waste Management	Lekwa Cleaning 2015/16	Gert Sibande	MP	Gert Sibande (DC30)	Lekwa (MP305)	250,900	139,986	38
Waste Management	PIXLEY collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	246,038	143,440	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Govan Mbeki							
Number of Projects	9					1,550,432	1,047,616	175
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Error - please update	Cleaning of Street	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	300,199	282,101	48
Waste Management	IG/Cleaning of Waste pump stations	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	150,000	95,035	24
Waste Management	IG/cleaning of staduims and halls	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	72,930	67,405	12
Parks and Beautification	cealing of flower beds	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	117,810	108,885	18
Waste Management	cemeties grass cutting	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	168,300	108,885	20
Waste Management	litter picking	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	336,600	214,200	25
Waste Management	parks	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	168,300	77,775	14
Waste Management	waste education	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	168,300	62,220	9
Sustainable Land Based Livelihoods	working on fire	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	67,993	31,110	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Greater Giyani							
Number of Projects	1					3,500,000	791,008	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	Greater Giyani Waste management	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,500,000	791,008	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	Greater Taung								
Number of Projects	1						1,936,283	65,250	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	Horticulture Reivilo	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,936,283	65,250	4	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.49
Department	Greater Tzaneen							
Number of Projects	5					29,552,445	5,693,897	277
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	IG RURAL WASTE MINIMISATION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,842,000	1,615,050	198
Waste Management	NKOWANKOWA LITTER PICKING	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,034,394	2,325,515	10
Waste Management	NKOWANKOWA WASTE COLLECTION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	13,859,064	604,479	8
Parks and Beautification	TZANEEN LITTER PICKING	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,141,159	643,300	43
Waste Management	lenyenye waste collection and litter picking	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,675,828	505,554	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		130.00
Department	Hessequa								
Number of Projects	1						136,080	9,009	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	Nature Reserves Maintenance and Fencing	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	136,080	9,009	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.49
Department	Hibiscus Coast							
Number of Projects	3					3,310,610	977,619	311
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Street Cleaning	Hibiscus Coast	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	255,305	177,356	22
Waste Management	IG/Verge Cutting	Hibiscus Coast	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	255,305	175,841	26
Waste Management	Siyazenzela Food for Waste	Hibiscus Coast	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	2,800,000	624,422	263

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		107.90
Department	Ingwe								
Number of Projects	1						150,000	34,327	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	IG Caretakers for Sports fields	Ingwe	KN	Sisonke (DC43)	Ingwe (KZ431)	150,000	34,327	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		89.24
Department	Inkwanca							
Number of Projects	2					920,000	297,829	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning,Greening	Inkwanca	EC	Chris Hani (DC13)	Inkwanca (EC133)	890,000	270,715	17
Sustainable Land Based Livelihoods	Fire Fighters	Inkwanca	EC	Chris Hani (DC13)	Inkwanca (EC133)	30,000	27,113	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Intsika Yethu							
Number of Projects	1					3,000,000	344,450	50
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/03/Recycling	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	3,000,000	344,450	50

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		105.74
Department	Inxuba Yethemba								
Number of Projects	4						7,616,040	162,465	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Waste Management	IYM Cleaning of stormwater	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	325,080	22,938	2	
Parks and Beautification	IYM Lets get dirty clean up campaign	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,440,960	62,694	26	
Waste Management	Lingelihle Access Road	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	4,850,000	3,519	1	
Waste Management	Upgrading of Gala Street	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,000,000	73,313	14	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.61
Department	John Taolo Gaetsewe							
Number of Projects	1					300,000	179,536	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG 6 Cemeteries Villages Project	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	300,000	179,536	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		81.00
Department	Kagisano-Molopo								
Number of Projects	1						1,340,000	985,259	155
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Waste Management	Waste Management	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	1,340,000	985,259	155	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	King Sabata Dalindyebo							
Number of Projects	5					15,014,500	984,480	84
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	DISASTER MANAGEMENT PROJECT	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	184,800	9
Parks and Beautification	IG/Parks and Beautification	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,564,500	110,880	6
Waste Management	Illegal dumps project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	450,000	150,480	15
Waste Management	Mqanduli Unit Waste	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,000,000	189,840	22
Parks and Beautification	Mthatha waste management	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	10,000,000	348,480	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		157.12
Department	Knysna							
Number of Projects	6					3,930,190	983,785	53
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	Cleansing: Refuse Removal Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	216,200	3,756	3
Sustainable Land Based Livelihoods	Environmental Management (River Health)	Knysna	WC	Eden (DC4)	Knysna (WC048)	116,640	21,900	21
Parks and Beautification	Knysna CG (T43/2013)/Environment 1 Community Servi	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,039,500	550,214	8
Waste Management	Knysna CG (T43/2013/Environment) Community Service	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,336,500	170,629	13
Parks and Beautification	Parks and Recreation	Knysna	WC	Eden (DC4)	Knysna (WC048)	271,350	13,457	4
Sustainable Land Based Livelihoods	Safety Fire Brigade Services	Knysna	WC	Eden (DC4)	Knysna (WC048)	950,000	223,829	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Kopanong								
Number of Projects	2						264,000	37,700	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	Bethulie Cleaning of Stormwater channels	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	132,000	18,800	10	
Parks and Beautification	Springfontein Cleaning of Stormwater channels	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	132,000	18,900	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		78.00
Department	Kou-Kamma							
Number of Projects	1					160,000	154,440	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Community Environmental Maintenance Project	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	160,000	154,440	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		75.10
Department	Kouga								
Number of Projects	2						153,199	104,464	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG/Humansdorp Environmental	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	85,509	41,530	7	
Waste Management	IG/Jeffreysbay Environmental	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	67,690	62,934	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		120.00
Department	Kwa Sani								
Number of Projects	2						300,000	80,897	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	Grazing Camps Establishment	Kwa Sani	KN	Sisonke (DC43)	Kwa Sani (KZ432)	200,000	55,631	12	
Sustainable Land Based Livelihoods	IG/Maintanance of Cemeteries	Kwa Sani	KN	Sisonke (DC43)	Kwa Sani (KZ432)	100,000	25,266	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.99
Department	Langeberg							
Number of Projects	4					2,094,784	374,658	76
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG Cleaning of Aliens in dam walls	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	300,000	31,603	14
Tourism and Creative Industries	IG Development of Township Arts Route.	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	470,444	187,116	40
Tourism and Creative Industries	IG T/ship Development Programme for Nkgubela	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	147,716	59,388	16
Waste Management	IG/Sorting of Recycling waste in Zolani landfill	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	1,176,624	96,551	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.46
Department	Lejweleputswa							
Number of Projects	1					919,880	105,500	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	Cleaning and service delivery 2015/IG	Lejweleputswa	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	919,880	105,500	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		84.22
Department	Lesedi							
Number of Projects	3					2,634,000	105,420	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning of cemeteries	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	1,138,200	60,780	11
Sustainable Land Based Livelihoods	IG/Lesedi Maintenance of Parks	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	1,322,900	24,800	4
Parks and Beautification	IG/Maintenance of Sportsfields	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	172,900	19,840	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.58
Department	Lukhanji							
Number of Projects	13					7,311,461	780,872	162
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	Human Settlement	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	150,000	50,654	10
Waste Management	IG/Cleaning Various Wards Lukhanji Municipality	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	714,000	95,385	14
Waste Management	IG/Cleaning of open spaces	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	1,000,000	37,886	13
Waste Management	IG/Lukhanji Street sweepers	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	600,505	50,359	25
Waste Management	IG/REFUSE REMOVAL	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	600,000	66,013	24
Waste Management	IG/cleaning of Bins	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	600,505	38,986	9
Waste Management	IG/lukhanji nightshift casual laboures	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	1,650,000	66,371	16
Parks and Beautification	IG/maintenance of Tipsite	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	316,008	34,259	10
Parks and Beautification	MAINTENANCE OF COMMUNITY PARKS	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	350,000	119,097	19
Sustainable Land Based Livelihoods	Maintenance of Cemeteries(Mlungisi Cemetery)	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	10,000	6,712	2
Sustainable Land Based Livelihoods	Whittlesea grave diggers	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	50,000	4,564	1
Sustainable Land Based Livelihoods	lukhanji Municipality grave diggers	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	650,000	127,668	7
Waste Management	whittlesea Cleaning	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	620,443	82,918	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		129.30
Department	Maletswai								
Number of Projects	1						3,200,000	292,869	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG/Cleaning Campaign	Maletswai	EC	Joe Gqabi (DC14)	Maletswai (EC143)	3,200,000	292,869	30	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.00
Department	Maluti-a-Phofung							
Number of Projects	1					5,000,000	1,000,305	854
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	Revenue and Job Creation Project	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	5,000,000	1,000,305	854

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.79
Department	Mamusa							
Number of Projects	3					1,280,076	215,644	49
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/EXT5 COMMUNITY PARK	Mamusa	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	80,928	78,121	18
Parks and Beautification	IG/Landscaping Maintenance Cleaning Project	Mamusa	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	349,948	78,123	20
Parks and Beautification	IG/Mamusa Local Municipality Security Patrol Project	Mamusa	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	849,200	59,400	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		165.90
Department	Mandeni							
Number of Projects	2					4,400,000	189,201	72
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	FOOD FOR WASTE	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	1,200,000	91,661	5
Parks and Beautification	Grass cutting and clearing around Mandeni areas	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	3,200,000	97,540	67

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	Maphumulo								
Number of Projects	1						300,000	193,590	46
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG/RIVER CLEANING PROJECT	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	300,000	193,590	46	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		80.00
Department	Matatiele								
Number of Projects	1						1,823,960	1,475,440	380
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Waste Management	Operational Rea-Hloekisa	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,823,960	1,475,440	380	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Matjhabeng								
Number of Projects	1						993,100	171,000	51
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	Matjhabeng Cleaning of parks and updating register	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	993,100	171,000	51	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		119.43
Department	Matzikama							
Number of Projects	6					867,540	664,223	137
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Cleaning and Maintenance of Cemeteries	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	175,000	113,422	11
Error - please update	Cleaning of Municipal offices	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	125,000	53,712	11
Parks and Beautification	Cleaning of Parks and Streets	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	333,000	297,010	75
Waste Management	Cleaning of Streets	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	90,540	85,965	23
Sustainable Land Based Livelihoods	Cleaning of sand filters Vredendal	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	29,000	27,932	6
Waste Management	Street Cleaning and Refuse Collection	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	115,000	86,183	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.51
Department	Mbhashe							
Number of Projects	3					1,099,602	377,440	109
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	EPWP Refuse Offloaders	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	41,600	35,200	14
Waste Management	IG: Rural Waste	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	1,012,000	302,640	89
Parks and Beautification	Willowvale Skwata	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	46,002	39,600	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		87.06
Department	Mbizana							
Number of Projects	2					5,972,869	2,559,763	56
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Error - please update	Construction of Sithukuthezi -Madlebetshe A/R	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	4,972,869	2,284,108	7
Waste Management	Waste Collection	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,000,000	275,655	49

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.58
Department	Mbombela							
Number of Projects	3					488,844	251,940	39
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	Maintainance of sports field and recreational faci	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	209,560	191,880	29
Waste Management	Mbombela Environmental monitors	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	182,197	50,220	8
Sustainable Land Based Livelihoods	Nelspruit fire station	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	97,087	9,840	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		84.00
Department	Mhlontlo							
Number of Projects	1					1,304,532	296,352	67
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	MHLONTLO EPWP FOOD FOR WASTE PROGRAMME	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,304,532	296,352	67

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	Mnquma							
Number of Projects	2					774,160	483,200	99
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG:Parks and Gardens Maintenance	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	357,200	137,600	35
Waste Management	IG:Solid Waste	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	416,960	345,600	64

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Modimolle							
Number of Projects	2					734,400	46,818	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Kukula Modimolle	Modimolle	LP	Waterberg (DC36)	Modimolle (LIM365)	285,600	8,670	5
Waste Management	IG/Kusasekisa tiko rha Modimolle	Modimolle	LP	Waterberg (DC36)	Modimolle (LIM365)	448,800	38,148	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		139.57
Department	Mogale City							
Number of Projects	6					21,373,908	2,765,560	208
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/ Cleaning of main streets and CBD Mogale City	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	190,500	111,021	17
Parks and Beautification	IG/Cleaning and Maintenance of Parks	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	190,500	75,464	12
Parks and Beautification	IG/Gabomotho environmental management (Grass cutting)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	80,000	27,010	7
Waste Management	MIG/Clean Green road construction and maintenance(waste removal)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	5,912,908	850,012	116
Waste Management	MIG/Tedcor - waste removal	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	6,000,000	1,358,714	25
Waste Management	MIG/The waste group -waste removal	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	9,000,000	343,339	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Msinga								
Number of Projects	1						1,900,000	453,600	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG/Street Cleaning	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	1,900,000	453,600	30	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Msunduzi							
Number of Projects	2					6,822,480	3,035,774	439
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Umsunduzi City Clean up	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	4,122,480	633,854	114
Parks and Beautification	WARD BASED INTEGRATED MAINTENANCE PROGRAMME	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,700,000	2,401,920	325

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.00
Department	Mthonjaneni							
Number of Projects	1					422,620	224,249	53
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/ENVIRONMENTAL MANAGEMENT	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	422,620	224,249	53

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Mtubatuba							
Number of Projects	1					1,000,000	452,218	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Environmental Management	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,000,000	452,218	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	Naledi (FS)								
Number of Projects	1						250,000	25,200	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	Greening of Naledi	Naledi (FS)	FS	Xhariep (DC16)	Naledi (FS164)	250,000	25,200	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.86
Department	Naledi (NW)							
Number of Projects	2					1,918,240	88,512	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/ Naledi Litter Picking and cleaning of illegal dump	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	1,876,000	85,280	36
Tourism and Creative Industries	Naledi Swartfontein	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	42,240	3,232	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		105.97
Department	Ndwedwe								
Number of Projects	1						550,000	333,000	69
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG/Bhekabantu Youth Gardening	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	550,000	333,000	69	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.45
Department	Nelson Mandela Bay Metro							
Number of Projects	4					9,124,951	1,541,226	124
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Maintanance of Heritage Sites	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,765,400	1,019,720	92
Waste Management	Missionvale and kleinskool	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,177,588	120,560	1
Waste Management	PE CBD CLEANSING 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,894,723	305,267	30
Waste Management	Sodlasonke cooperative	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,287,240	95,678	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Newcastle								
Number of Projects	1						800,000	245,616	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	Newcastle food for waste	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	800,000	245,616	2	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		79.00
Department	Ngaka Modiri Molema							
Number of Projects	5					519,775	478,702	162
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Ditsobotla Local Cleaning and Maintenance Ph2	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	90,847	89,365	35
Sustainable Land Based Livelihoods	Mahikeng Local cleaning and Maintenance Ph2	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	184,217	184,190	50
Sustainable Land Based Livelihoods	Ramotshere LM Cleaning and Maintenance Ph2	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	91,100	91,008	35
Parks and Beautification	Ratlou Local Cleaning and Maintenance Ph2	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	77,706	76,219	14
Sustainable Land Based Livelihoods	Tswaing Local Cleanig and Maintenance Ph2	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	75,906	37,920	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Ngqushwa								
Number of Projects	1						21,760	7,600	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Tourism and Creative Industries	IG: Maintenance and cleaning of heritage sites	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	21,760	7,600	2	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.51
Department	Nkandla							
Number of Projects	1					562,500	523,826	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Nkandla town cleaning	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	562,500	523,826	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.48
Department	Nkangala							
Number of Projects	3					6,757,108	1,011,936	113
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Eradication And Control Of Alien Plants	Nkangala	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	4,280,000	828,000	106
Sustainable Land Based Livelihoods	Rendering Cleaning Services at NDM Office Bldng	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,000,000	136,320	2
Sustainable Land Based Livelihoods	Routine Houticultural And Gardening Maiintenance	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	477,108	47,616	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		77.00
Department	Nketoana								
Number of Projects	1						1,100,000	186,263	58
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/Nketoana Enviro 1	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	1,100,000	186,263	58	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Nkomazi							
Number of Projects	4					4,907,477	432,179	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Nkomazi Beautification of strategic areas	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	232,377	42,446	8
Waste Management	IG/Waste management	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,354,594	290,360	45
Parks and Beautification	Parks and cemetery clearing and beautification	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	292,140	73,788	22
Tourism and Creative Industries	REPAINTING OF ROAD MARKING	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	28,366	25,585	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		85.00
Department	Nkonkobe								
Number of Projects	1						342,720	342,720	86
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Waste Management	NKONKOBÉ EPWP PARTICIPANTS	Nkonkobe	EC	Amathole (DC12)	Nkonkobe (EC127)	342,720	342,720	86	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		91.18
Department	Nxuba								
Number of Projects	1						89,790	49,000	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG;Refuse Removal	Nxuba	EC	Amathole (DC12)	Nxuba (EC128)	89,790	49,000	17	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		139.81
Department	O.R.Tambo							
Number of Projects	2					3,270,289	619,932	72
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Recycling, greening and beautification	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,710,289	529,961	66
Tourism and Creative Industries	IG/Tourist Guides and Information Office	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	560,000	89,971	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.03
Department	Okhahlamba							
Number of Projects	3					10,815,000	1,077,421	150
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	Operation Xosh Ikat Eziko Programme	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	5,000,000	373,549	27
Parks and Beautification	Parks	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	815,000	175,740	42
Waste Management	Waste Management Phase 2	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	5,000,000	528,132	81

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		146.00
Department	Oudtshoorn							
Number of Projects	1					4,500,000	1,024,153	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	IG WORKING ON WASTE	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	4,500,000	1,024,153	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		117.76
Department	Overberg							
Number of Projects	4					523,334	224,624	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	DIE DAM - ACCESS CONTROL	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	64,800	25,906	3
Tourism and Creative Industries	FIRE	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	357,600	153,722	24
Tourism and Creative Industries	HEAD RESORT - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	23,580	6,514	1
Tourism and Creative Industries	UILENKRAALSMOND - Access Control	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	77,354	38,481	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		146.92
Department	Overstrand							
Number of Projects	7					585,735	370,605	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	Cleaning Taxi Rank and Community Halls	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	20,831	19,012	4
Waste Management	Hermanus Solid Waste Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	118,542	65,700	7
Sustainable Land Based Livelihoods	IG/Community Fire Protection Project002	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	200,000	71,391	8
Tourism and Creative Industries	IG/EPWP Tourism Internship Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	59,606	52,364	5
Tourism and Creative Industries	IG/Maintenance	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	26,000	23,850	3
Waste Management	Maintenance of Parks, Streets and Stormwater	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	126,816	106,950	10
Sustainable Land Based Livelihoods	Maintenance of Sport Grounds Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	33,941	31,337	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.34
Department	Port St Johns							
Number of Projects	1					1,149,000	584,281	90
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Upgrading of structures and beatification of town	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,149,000	584,281	90

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	Prince Albert							
Number of Projects	1					147,840	25,371	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG PAM Parks	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	147,840	25,371	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.16
Department	Ramotshere Moiloa							
Number of Projects	2					938,400	393,089	99
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/ Parks,Cemeteries and Open Spaces Maintenance P	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	510,000	173,493	45
Waste Management	IG/ Street Cleaning	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	428,400	219,596	54

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		124.63
Department	Randfontein								
Number of Projects	1						985,600	261,102	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/Parks 1	Randfontein	GP	West Rand (DC48)	Randfontein (GT482)	985,600	261,102	15	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	Ratlou								
Number of Projects	1						1,185,000	504,227	116
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Waste Management	Municipal Facilities Caretakers	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,185,000	504,227	116	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		78.00
Department	Richmond								
Number of Projects	1						216,000	21,743	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/Richmond CBD Beautification, Recycling and Waste M	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	216,000	21,743	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		138.58
Department	Rustenburg							
Number of Projects	5					40,930,991	1,659,431	84
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Maintenance and Management of Paul Bodenstein Park	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	572,099	56,304	8
Parks and Beautification	Maintenance and Management of Tlhabane Park	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	432,959	47,520	6
Waste Management	Phunyeletso CBD Waste Collection	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	22,164,000	659,226	7
Waste Management	Rustenburg Local Municipality Community Based Intergated Waste Management	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	17,500,000	787,362	55
Waste Management	Townlands landfill site	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	261,933	109,019	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.82
Department	Saldanha Bay							
Number of Projects	1					1,100,000	579,060	65
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	Working on Waste	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,100,000	579,060	65

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		76.23
Department	Sedibeng							
Number of Projects	1					491,960	491,960	265
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	LETSEMA WASTE COLLECTION CAMPAIGN	Sedibeng	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	491,960	491,960	265

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		108.25
Department	Stellenbosch							
Number of Projects	16					9,629,771	8,094,900	214
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification of Cemeteries	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	263,592	124,047	2
Tourism and Creative Industries	Cleaning of Halls and Administration	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	71,236	19,372	3
Parks and Beautification	Eco officer	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	90,000	15,111	1
Parks and Beautification	Erosion workers	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	140,000	62,865	3
Parks and Beautification	Field Rangers/ monitors	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	450,000	162,302	6
Sustainable Land Based Livelihoods	Food Security	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,000,000	606,211	18
Parks and Beautification	General worker Jan Marias Park	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	60,000	10,391	2
Parks and Beautification	Grass Cutting	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	78,492	28,168	1
Parks and Beautification	Grounds	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	104,656	38,262	4
Parks and Beautification	Jonkershoek 1616	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	87,264	34,238	3
Parks and Beautification	Jonkershoek 2063	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	29,088	11,412	1
Sustainable Land Based Livelihoods	Operational and Monitoring - Million Trees	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	300,000	173,434	5
Parks and Beautification	Parks Project 1	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	11,632	5,212	1
Parks and Beautification	Parks project 2	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	34,884	31,611	2
Waste Management	Stel Municipality Area Cleaning	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	6,800,000	6,735,310	157
Sustainable Land Based Livelihoods	Stellenbosch Maintenance of Sport Grounds	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	108,926	36,955	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		144.51
Department	Swartland							
Number of Projects	4					361,000	152,097	54
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	Cleaning Services Project 2016	Swartland	WC	West Coast (DC1)	Swartland (WC015)	40,000	24,800	2
Waste Management	Cleaning and supervise of containers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	36,000	20,460	6
Sustainable Land Based Livelihoods	One Man Contract 15/16	Swartland	WC	West Coast (DC1)	Swartland (WC015)	195,000	66,862	6
Waste Management	Sweeping streets in Various Towns	Swartland	WC	West Coast (DC1)	Swartland (WC015)	90,000	39,975	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Swellendam							
Number of Projects	2					633,500	182,500	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Parks and Public Open Space and Fire Break	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	529,000	163,000	34
Waste Management	Waste Removal Phase 2	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	104,500	19,500	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		120.00
Department	Thaba Chweu								
Number of Projects	4						976,355	730,625	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	Building and Maintanance	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	308,800	241,733	13	
Parks and Beautification	Gustav Game Ranging Phase 2	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	227,700	80,004	10	
Parks and Beautification	Parks and Cemetery	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	137,455	137,160	6	
Waste Management	Waste Removal	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	302,400	271,728	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		78.62
Department	Thabazimbi								
Number of Projects	1						2,735,000	165,273	62
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	Community cleaning,parks beautification	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	2,735,000	165,273	62	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	Thabo Mofutsanyana							
Number of Projects	1					2,129,680	598,400	107
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Thabo Mofutsanyana EPWP Cleaning Project	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	2,129,680	598,400	107

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.09
Department	Theewaterskloof							
Number of Projects	8					442,000	197,283	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	GREYTON/GENADENDAL RIVER CLEANING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	93,000	47,167	6
Parks and Beautification	IG/BOTRIVER CLEANING OF COUNCIL LAND	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	34,500	16,867	2
Sustainable Land Based Livelihoods	IG/CALEDON BABOON MONITORING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	34,500	8,888	2
Parks and Beautification	IG/CALEDON CLEAN	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	57,500	9,393	5
Sustainable Land Based Livelihoods	IG/CALEDON REMOVAL AND CONTROL OF ALIEN VEGETATION	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	70,000	38,006	4
Sustainable Land Based Livelihoods	IG/CALEDON RIVERCLEANING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	34,500	14,443	3
Sustainable Land Based Livelihoods	IG/GRABOUW RIVER CLEANING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	49,000	18,180	1
Waste Management	VILLIERSDORP SOLID WASTE MANAGEMENT	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	69,000	44,339	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.28
Department	Thembelihle							
Number of Projects	2					700,600	160,533	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG_Clearing of Bushes Project	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	160,000	57,954	24
Parks and Beautification	IG_Upgrading of Cemeteries in Hopetown	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	540,600	102,579	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Thembisile Hani							
Number of Projects	3					1,565,463	469,939	73
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ THLM Pick up	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	750,000	223,552	33
Parks and Beautification	THLM CEMETERY	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	398,963	218,229	33
Parks and Beautification	THLMGreening	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	416,500	28,158	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		78.90
Department	Thulamela								
Number of Projects	1						788,355	155,749	114
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG Thulamela waste management	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	788,355	155,749	114	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.86
Department	Tlokwe City Council							
Number of Projects	10					3,811,018	267,996	65
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	AdministrativeProject	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	250,000	16,831	7
Parks and Beautification	Agricultural Project	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	45,600	6,000	1
Waste Management	Cleaning of Baipei	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	307,200	25,392	19
Waste Management	Cleaning of Dube Hostel	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	55,320	4,170	2
Sustainable Land Based Livelihoods	Cleaning of Hallls	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	807,840	43,528	16
Parks and Beautification	Environmental Management Project	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	300,000	22,272	7
Parks and Beautification	IG/ Cleaning of Museums	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	336,600	5,899	3
Sustainable Land Based Livelihoods	IG/ Cleaning of Parks	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	897,600	72,156	2
Sustainable Land Based Livelihoods	Life Guards Swimming Project	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	124,194	14,238	6
Parks and Beautification	Road Markings	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	686,664	57,511	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.07
Department	Tsolwana							
Number of Projects	2					1,017,174	94,589	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Cleaning of Cemeteries	Tsolwana	EC	Chris Hani (DC13)	Tsolwana (EC132)	831,912	63,962	14
Parks and Beautification	Tarkastad and Hoffmeyer Parks	Tsolwana	EC	Chris Hani (DC13)	Tsolwana (EC132)	185,262	30,627	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		80.00
Department	Ugu								
Number of Projects	1						265,000	28,800	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	IG/Ugu Vegetable Production	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	265,000	28,800	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		75.04
Department	Ulundi								
Number of Projects	1						571,094	445,797	79
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG/Cleaning of Municipalities and Waste management	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	571,094	445,797	79	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		244.70
Department	Umgungundlovu								
Number of Projects	1						1,000,000	123,821	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Tourism and Creative Industries	Construction of Dalton/Cool Air Housing Dev	Umgungundlovu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,000,000	123,821	14	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Umjindi							
Number of Projects	1					174,936	42,582	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	Waste Management	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	174,936	42,582	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Umkhanyakude							
Number of Projects	1					45,000	43,200	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Mseleni Groundnuts	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	45,000	43,200	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Umuziwabantu								
Number of Projects	1						350,000	75,144	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/Grass Cutting Project	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	350,000	75,144	15	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.27
Department	Umzimvubu							
Number of Projects	3					2,590,000	820,990	127
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	Food for Waste	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,000,000	340,400	65
Parks and Beautification	General horticulture maintainance	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	590,000	209,220	25
Waste Management	Street cleaning and town beautification	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,000,000	271,370	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		108.44
Department	Umzinyathi							
Number of Projects	5					858,889	434,303	76
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/Endumeni Garden Vegetable	Umzinyathi	KN	Umzinyathi (DC24)	Endumeni (KZN241)	128,772	53,460	16
Tourism and Creative Industries	IG/Mankomfane Vegetable Production	Umzinyathi	KN	Umzinyathi (DC24)	Msinga (KZN244)	250,618	113,632	28
Waste Management	IG/Umzinyathi Street Cleaning 002	Umzinyathi	KN	Umzinyathi (DC24)	Endumeni (KZN241)	134,577	102,664	12
Parks and Beautification	IG/Vacant Site Clearing and Rehabilitation of streams	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	165,144	43,263	8
Waste Management	IG/Waste Management, Education and Awareness KwaSitho	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	179,777	121,284	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		110.00
Department	Umzumbe								
Number of Projects	1						120,000	119,988	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG/Umzumbe waste and greening	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	120,000	119,988	12	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.10
Department	Uthungulu							
Number of Projects	2					1,159,750	200,052	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/UTHUNGULU FACILITY MAINTAINANCE	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	159,750	37,600	9
Error - please update	IG/WARD DISASTER AND FIRE REPRESENTATIVES	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,000,000	162,452	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		97.14
Department	Ventersdorp								
Number of Projects	1						900,000	110,696	42
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG/Cleaning of Ventersdorp Entrances ,JB Marks Her	Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	900,000	110,696	42	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.00
Department	Victor Khanye							
Number of Projects	6					687,963	649,258	101
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of cemeteries	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	167,271	150,183	24
Waste Management	Cleaning of halls and offices	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	105,417	96,201	15
Waste Management	Cleaning of roads and pavement	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	55,839	54,111	9
Waste Management	Electrical cleaning	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	43,008	42,127	6
Waste Management	Sewer cleaning	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	80,658	78,162	12
Waste Management	WASTE MANAGEMENT	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	235,770	228,474	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		119.15
Department	West Coast							
Number of Projects	2					557,326	106,626	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IGWC 15/16 WCDM Fire Services	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	550,000	101,323	13
Tourism and Creative Industries	WC 15/16 WCDM Tourism	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	7,326	5,302	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.41
Department	West Rand							
Number of Projects	3					402,820	155,416	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	Donaldson Dam	West Rand	GP	West Rand (DC48)	Randfontein (GT482)	50,000	19,526	4
Waste Management	IG/Cleaner and Safe living Environment	West Rand	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	200,000	54,000	9
Parks and Beautification	Nursery	West Rand	GP	West Rand (DC48)	Randfontein (GT482)	152,820	81,890	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Westonaria					712,250	376,655	50
Number of Projects	6							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Cemeteries Maintenance	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	86,250	40,392	3
Parks and Beautification	Garden Maintenance	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	67,000	33,048	6
Waste Management	IG/Street Cleaning	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	250,000	153,765	14
Parks and Beautification	IG/Westonaria Grass Cutting	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	157,000	103,550	21
Waste Management	Maintenance of Libanon Landfill Site	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	82,000	16,524	2
Waste Management	Refuse Removal	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	70,000	29,376	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Witzenberg							
Number of Projects	5					1,334,847	333,628	38
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	After hours cleaning 5 towns	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	379,500	88,879	9
Parks and Beautification	Cutting grass	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	143,660	49,883	7
Sustainable Land Based Livelihoods	Landscaping	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	154,708	44,105	5
Waste Management	Neighborhood hot spot street cleaning	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	465,599	100,211	6
Sustainable Land Based Livelihoods	Rivers, Cemeteries	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	191,380	50,550	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		92.42
Department	Xhariep								
Number of Projects	1						648,000	179,340	126
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Waste Management	Xhariep Cleaning and Greening	Xhariep	FS	Xhariep (DC16)	Letsemeng (FS161)	648,000	179,340	126	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		164.00
Department	eThekweni Metro							
Number of Projects	1					20,000,000	1,167,973	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	Litter Picking DSW (SOUTH)	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	20,000,000	1,167,973	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	uMfolozi							
Number of Projects	1					1,065,000	421,142	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/MFOLOZI CLEANING	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	1,065,000	421,142	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.64
Department	uMhlabuyalingana							
Number of Projects	1					1,294,000	718,443	91
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Umhlabuyalingana Waste Management	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,294,000	718,443	91

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	uMhlathuze							
Number of Projects	6					2,607,521	934,920	64
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	ENVIRONMENTAL AWARENESS AND LITTER PICKING	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	205,549	141,120	18
Error - please update	IG/Air Quality Management Field Workers	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	113,659	74,880	10
Sustainable Land Based Livelihoods	IG/CADET FIRE FIGHTERS TRAINING	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	144,079	121,440	13
Error - please update	IG/DISASTER MANAGEMENT FIELD WORKERS SUPPORT	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	144,079	83,040	11
Parks and Beautification	Parks beatification-Arbiculture	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	359,310	83,160	11
Waste Management	Refuse Removal Programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,640,846	431,280	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	uMlalazi							
Number of Projects	5					12,721,855	895,556	124
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	Food for Waste	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	4,800,000	165,158	44
Waste Management	IG/Cleaning of sidewalks, road verges and streets	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	987,000	146,226	6
Waste Management	IG/War Against Poverty	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	5,134,855	198,063	42
Parks and Beautification	Sizabonke	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,300,000	325,237	24
Waste Management	Umlalazi Cleaning of sidewalks, road verges and waste collection	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	500,000	60,872	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.00
Department	uMngeni							
Number of Projects	2					583,500	256,100	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	General Maintanance 2	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	200,000	48,100	10
Waste Management	General maintainance 03	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	383,500	208,000	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	uPhongolo							
Number of Projects	7					950,000	353,600	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Waste Management	BELGRADE TRADING STALLS REVITALISATION AND AGR	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	150,000	30,000	3
Tourism and Creative Industries	CLOTHING	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	34,000	1
Sustainable Land Based Livelihoods	Mboloba nursery value chain	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	55,200	8
Tourism and Creative Industries	Nursery and poultry revitalisation	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	36,000	2
Parks and Beautification	PAVING BRICKS,PARKS AND VALUE CHAIN	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	30,400	4
Tourism and Creative Industries	Poultry project establishment and value chain	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	150,000	36,000	3
Sustainable Land Based Livelihoods	Vimbemshini Agricultural	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	150,000	132,000	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		90.00
Department	Alfred Nzo								
Number of Projects	1						400,320	90,720	91
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	ANDM REAKENELLA	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	400,320	90,720	91	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		85.00
Department	Amajuba							
Number of Projects	1					293,569	123,624	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Amajuba Care givers programme	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	293,569	123,624	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		90.00
Department	Amathole								
Number of Projects	1						30,000	25,200	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	IG:Cwebe Health Care Prject	Amathole	EC	Amathole (DC12)	Mbhashe (EC121)	30,000	25,200	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		237.60
Department	Baviaans								
Number of Projects	1						34,919	4,800	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG/Baviaans: Data Capturer	Baviaans	EC	Cacadu (DC10)	Baviaans (EC107)	34,919	4,800	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		328.33
Department	Beaufort West							
Number of Projects	1					96,724	25,680	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Data Capturer 2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	96,724	25,680	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		174.93
Department	Bergrivier							
Number of Projects	1					50,000	24,381	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	FIRE FIGHTING AND DISASTER MANAGEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	50,000	24,381	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		180.00
Department	Bitou								
Number of Projects	1						500,000	84,600	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	Plettenberg Bay Point Duty Officers	Bitou	WC	Eden (DC4)	Bitou (WC047)	500,000	84,600	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		122.48
Department	Blue Crane Route							
Number of Projects	1					26,570	11,984	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/EPWP Administration	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	26,570	11,984	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		78.90
Department	Bojanala					530,966	139,288	27
Number of Projects	6							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Dirang Batswana Greenery Project	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	80,000	26,155	5
Community Safety Programme	Francinah Against Child	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	40,000	15,594	3
Home Community Based Care Programme (HCBC)	IG/A re Ikageng Project	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	170,966	18,590	2
Community Safety Programme	Madikwe Victim Support Forum	Bojanala	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	80,000	26,477	5
Community Safety Programme	Serenity Rehabilitation And Development Home	Bojanala	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	80,000	15,291	5
Home Community Based Care Programme (HCBC)	T.K.S.O Old Age Home	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	80,000	37,181	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector			Average Manual Workers Daily Wage:			105.85
Department		Breede Valley			421,033			183,995
Number of Projects		4			23			
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Fire	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	104,082	49,199	9
Expansion (NEW) Programme	IGData Captures Fire Services	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	58,912	30,825	1
Expansion (NEW) Programme	IGEPWP Law Enforcement Officers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	164,214	69,741	9
Expansion (NEW) Programme	IGepwp ECOs	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	93,825	34,230	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		117.16
Department	Bushbuckridge							
Number of Projects	3					2,081,040	715,034	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Bushbuckridge Safety Monitors	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	411,840	290,160	25
Community Safety Programme	Security Safety	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,069,200	334,800	41
Expansion (NEW) Programme	Work Intergrated Learning	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	600,000	90,074	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		146.43
Department	Cape Agulhas							
Number of Projects	5					216,700	63,893	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Collecting of data	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	5,200	4,646	1
Expansion (NEW) Programme	EPWP Data Capturer at C.A.M. - Bredasdorp	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	57,500	15,150	1
Expansion (NEW) Programme	Secondment to the shared services centre(SCC):Risk	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	50,000	15,150	1
Expansion (NEW) Programme	WC033-01 Youth Development	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	96,000	22,887	4
Expansion (NEW) Programme	WC033-02 EPWP Data Capturer, Admin Support	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	8,000	6,060	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		85.00
Department	Cape Winelands							
Number of Projects	1					125,000	122,000	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG - Skills Training	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	125,000	122,000	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		186.89
Department	Capricorn							
Number of Projects	3					5,458,210	1,656,261	146
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Capricorn Security Services	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	5,000,000	1,563,271	126
Expansion (NEW) Programme	IG/Data Capture	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	72,000	9,544	2
Expansion (NEW) Programme	IG/School Support	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	386,210	83,446	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		108.31
Department	Cederberg							
Number of Projects	7					378,037	191,976	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Mass Participation Programme	DATA AND SURVEY ASSISTANTS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	17,058	4,242	2
Expansion (NEW) Programme	IG/DATA AND ADMINISTRATIVE ASSISTANT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	40,000	30,540	3
Mass Participation Programme	LABOUR RELATIONS CONSULTANT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	15,000	7,635	1
Community Safety Programme	LAW ENFORCEMENT OFFICERS/RESERVIST	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	76,362	33,087	9
Mass Participation Programme	SOCIAL FARM DEVELOPMENT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	213,761	101,202	14
Mass Participation Programme	YOUTH DEVELOPMENT ASSISTANT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	8,000	7,635	1
Community Safety Programme	disaster management assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	7,856	7,635	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.71
Department	Central Karoo							
Number of Projects	3					1,107,720	228,807	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Auxilliary social workers	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	700,000	144,470	26
Expansion (NEW) Programme	IG Data capturing	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	128,000	31,817	3
Expansion (NEW) Programme	IG Schools Sports Community Liason	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	279,720	52,520	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		125.12
Department	Chris Hani							
Number of Projects	3					3,688,354	2,411,975	303
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Contract Workers	Chris Hani	EC	Chris Hani (DC13)	Lukhanji (EC134)	1,518,364	1,095,835	76
Expansion (NEW) Programme	IG/ CHDM Graduate/Internship Programme	Chris Hani	EC	Chris Hani (DC13)	Lukhanji (EC134)	540,000	197,245	28
Expansion (NEW) Programme	IG/ District Aids Council Food Security and HIV Programme	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	1,629,989	1,118,895	199

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		184.62
Department	City of Cape Town Metro							
Number of Projects	17					17,625,695	1,203,121	248
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Administrative Support to the Sport	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	23,339	2,703	1
Expansion (NEW) Programme	Clerks-C.T. Stadium and Greenpoint Athletics Stadium	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	254,755	17,331	1
Expansion (NEW) Programme	Community Art Memorial, Cultural and Leadership Pr	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	269,929	32,623	4
Expansion (NEW) Programme	Disabled Programme Development and Implementation-	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	172,432	18,036	6
Expansion (NEW) Programme	Family Officer at School	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	71,103	5,220	1
Expansion (NEW) Programme	Hout Bay United Football Club - Hout Bay	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	57,477	7,682	2
Expansion (NEW) Programme	Minor Maintenance at Sport and Recreation Halls an	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	238,423	37,100	8
Expansion (NEW) Programme	Offering of Surfing Lessons to Local Community Mem	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	114,945	17,368	3
Home Community Based Care Programme (HCBC)	Operating an electronic switchboard console, recei	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,020,496	49,873	17
Expansion (NEW) Programme	Registry, Logistics and Administration Support Pro	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	393,639	16,695	6
Expansion (NEW) Programme	Retreat Swimming Pool Contingency Plan	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	106,307	7,155	5
Expansion (NEW) Programme	Smart Cape Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	483,046	18,762	17
Expansion (NEW) Programme	Street People: Semi-Skilled Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,000,000	67,604	30
Community Safety Programme	The mission of the School Resource Officer (SRO) p	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,586,123	659,344	103
Expansion (NEW) Programme	Washing of fleet vehicles and plant machinery-wash	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	912,918	197,478	28
Community Safety Programme	Welcomes the public and provides customer services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	844,108	42,771	14
Expansion (NEW) Programme	cleaning, minor maintenance, minor security	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	76,655	5,376	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		102.19
Department	City of Johannesburg Metro							
Number of Projects	6					20,755,016	5,456,706	281
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	CoJ DED In-house project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,124,682	39,474	2
Home Community Based Care Programme (HCBC)	IG/Home Community Based Care Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,010,448	366,196	36
Expansion (NEW) Programme	Joburg City Theatres Youth Development - 06/2016	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	36,684	33,300	37
Home Community Based Care Programme (HCBC)	Jozilhlomile	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,124,222	4,520,900	190
Community Safety Programme	PEACE OFFICERS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,000,000	491,436	11
Error - please update	REGION E JCP	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	458,980	5,400	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		80.00
Department	Dr Ruth Segomotsi Mompoti							
Number of Projects	2					316,080	56,320	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ga Sebusho	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	205,680	45,760	10
Home Community Based Care Programme (HCBC)	IG/Kopano Youth Environmental Project	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	110,400	10,560	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		104.23
Department	Eden							
Number of Projects	1					590,000	110,820	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Eden district ECD project	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	590,000	110,820	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		112.12
Department	Ehlanzeni							
Number of Projects	4					1,760,000	1,631,963	140
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Disaster Management Volunteers	Ehlanzeni	MP	Ehlanzeni (DC32)	Mbombela (MP322)	210,000	205,998	15
Community Safety Programme	EDM Office Security	Ehlanzeni	MP	Ehlanzeni (DC32)	Mbombela (MP322)	150,000	139,450	11
Expansion (NEW) Programme	Ehlanzeni Interns (Social)	Ehlanzeni	MP	Ehlanzeni (DC32)	Mbombela (MP322)	400,000	381,665	5
Community Safety Programme	IG/Ehlanzeni Safety Ambassadors (Social)	Ehlanzeni	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,000,000	904,850	109

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		85.00
Department	Elias Motsoaledi							
Number of Projects	1					387,666	42,160	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG /Elias Motsoaledi Rural Scholar Patrol	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	387,666	42,160	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		77.00
Department	Elundini							
Number of Projects	1					2,592,119	376,992	65
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	CommunityParticipationLiaisonWorker	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,592,119	376,992	65

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		137.00
Department	Emnambithi/Ladysmith							
Number of Projects	1					4,147,200	255,706	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Municipal Security Guards	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	4,147,200	255,706	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		104.03
Department	Engcobo							
Number of Projects	2					2,100,000	51,621	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/HIV/AIDS Project	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,500,000	29,896	16
Expansion (NEW) Programme	IG/Municipal Trainees	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	600,000	21,725	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		183.78
Department	Frances Baard							
Number of Projects	1					594,572	176,427	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	YOUTH ENTREPRENEURSHIP DEVELOPMENT PROGRAMME	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	594,572	176,427	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.00
Department	George							
Number of Projects	1					171,798	37,800	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Soup Kitchens Operator Support to Electricity	George	WC	Eden (DC4)	George (WC044)	171,798	37,800	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		165.00
Department	Gert Sibande							
Number of Projects	1					1,455,936	34,663	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Security Services	Gert Sibande	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,455,936	34,663	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.52
Department	Govan Mbeki							
Number of Projects	6					316,218	120,808	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/data capturing for human settlement	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	50,490	20,740	4
Expansion (NEW) Programme	cemetrie register	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	33,660	23,058	1
Expansion (NEW) Programme	epwp data capturing	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	70,380	20,400	4
Expansion (NEW) Programme	gvmlm disaster risk data capturing	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	50,490	15,555	3
Expansion (NEW) Programme	soccer coaching project	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	79,323	15,555	2
Expansion (NEW) Programme	wellness	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	31,875	25,500	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		165.84
Department	Greater Tzaneen							
Number of Projects	1					3,666,574	436,158	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Security services	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,666,574	436,158	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		360.00
Department	Hessequa							
Number of Projects	1					100,000	17,820	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Fire Fighters and Law Enforcement	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	100,000	17,820	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		204.72
Department	Hibiscus Coast							
Number of Projects	2					2,784,710	389,432	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Lollipop Scholar Patrol	Hibiscus Coast	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	309,200	176,548	14
Community Safety Programme	Tower 13 Lifeguard Services	Hibiscus Coast	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	2,475,510	212,884	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		215.90
Department	Ikwezi								
Number of Projects	1						21,653	18,045	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG/EPWP Data Capturer	Ikwezi	EC	Cacadu (DC10)	Ikwezi(EC103)	21,653	18,045	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		152.74
Department	Imbabazane							
Number of Projects	1					429,000	272,886	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Imbabazane Security and Clerks Community Service	Imbabazane	KN	Uthukela (DC23)	Imbabazane (KZN236)	429,000	272,886	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		140.00
Department	Impendle								
Number of Projects	1						1,980,000	211,539	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	EPWP SOCIAL SECURITY SUPPORT	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,980,000	211,539	32	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		109.99
Department	Ingwe							
Number of Projects	2					1,302,500	198,116	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Caretakers For Community Halls	Ingwe	KN	Sisonke (DC43)	Ingwe (KZ431)	540,000	96,119	12
Expansion (NEW) Programme	IG Graduate Development	Ingwe	KN	Sisonke (DC43)	Ingwe (KZ431)	762,500	101,997	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		137.04
Department	Inkwanca								
Number of Projects	1						123,210	64,480	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Error - please update	Admins	Inkwanca	EC	Chris Hani (DC13)	Inkwanca (EC133)	123,210	64,480	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		90.00
Department	Intsika Yethu								
Number of Projects	1						316,500	103,500	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	IG/IYM SCM -SOC	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	316,500	103,500	15	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		81.93
Department	Kagisano-Molopo							
Number of Projects	1					950,000	270,504	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Safety	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	950,000	270,504	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector					Average Manual Workers Daily Wage:		283.72
Department		Knysna							
Number of Projects		5					4,746,991	598,109	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Corporate Administration	Knysna	WC	Eden (DC4)	Knysna (WC048)	101,000	30,113	1	
Expansion (NEW) Programme	Expenditure Payroll	Knysna	WC	Eden (DC4)	Knysna (WC048)	300,000	10,038	1	
Expansion (NEW) Programme	Library Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	2,597,991	433,247	1	
Expansion (NEW) Programme	Municipal Internship Programme	Knysna	WC	Eden (DC4)	Knysna (WC048)	500,000	49,234	2	
Expansion (NEW) Programme	Youth Advisors Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,248,000	75,477	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.00
Department	Langeberg							
Number of Projects	3					464,612	72,644	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG CREDIT CONTROL	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	97,036	5,196	4
Expansion (NEW) Programme	IG LED /EPWP ADMIN ASSISTANCE	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	161,952	35,315	20
Expansion (NEW) Programme	IG Verification of ownership in housing department	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	205,624	32,133	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		88.00
Department	Lejweleputswa								
Number of Projects	1						250,000	44,880	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Graduate Development Programme	Lejweleputswa	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	250,000	44,880	15	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		222.67
Department	Lukhanji							
Number of Projects	9					2,197,945	759,617	50
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	BTO DATA CAPTURES	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	452,000	21,210	3
Expansion (NEW) Programme	Communication of Interns	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	240,000	25,250	1
Expansion (NEW) Programme	Finance experiential training	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	100,000	47,432	3
Community Safety Programme	Fire fighters	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	350,000	90,150	7
Expansion (NEW) Programme	Municipal Interns	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	420,000	225,250	1
Community Safety Programme	Municipal Securities	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	300,000	261,230	21
Expansion (NEW) Programme	Municipal meter readers	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	75,000	39,571	1
Home Community Based Care Programme (HCBC)	Peer Educators for HIV	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	50,000	10,018	1
Expansion (NEW) Programme	Queenstown Community Youth Development Skills	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	210,945	39,506	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Makana							
Number of Projects	2					522,880	84,480	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Indigent Registering Project	Makana	EC	Cacadu (DC10)	Makana (EC104)	339,280	12,480	4
Home Community Based Care Programme (HCBC)	IG/Makana Peer Educators	Makana	EC	Cacadu (DC10)	Makana (EC104)	183,600	72,000	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		98.84
Department	Mamusa								
Number of Projects	1						428,160	95,192	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG/Data and Indigents Support	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	428,160	95,192	18	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		195.61
Department	Matzikama							
Number of Projects	3					198,660	60,632	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Data Capturers	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	75,000	15,048	2
Expansion (NEW) Programme	Housing: Administrative Assistant	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	95,000	18,762	2
Community Safety Programme	The Safeguarding of Vredendal North Sport Field	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	28,660	26,822	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		119.64
Department	Mbombela							
Number of Projects	2					172,956	130,178	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Mbombela Data Capture Service	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	54,104	36,698	2
Expansion (NEW) Programme	Mbombela monitoring and evaluation services	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	118,852	93,480	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		79.00
Department	Metsimaholo							
Number of Projects	1					213,840	18,012	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Metsimaholo Indigent Government Grant	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	213,840	18,012	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		102.11
Department	Mkhambathini							
Number of Projects	1					290,000	59,400	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG/ Sports Programme	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	290,000	59,400	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		85.32
Department	Mkhondo							
Number of Projects	3					613,184	104,546	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG-In service training for technical students at M	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	280,000	45,305	11
Expansion (NEW) Programme	MKHO WIL/15/16	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	173,184	40,941	8
Expansion (NEW) Programme	finance intern phase 2	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	160,000	18,300	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		83.43
Department	Mogale City							
Number of Projects	7					348,790,602	2,065,551	119
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	HIV and AIDS	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	2,898,000	546,875	91
Mass Literacy Programme	IG/Computer Training	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	120,000	31,000	5
Mass Literacy Programme	IG/Information desk	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	96,000	25,200	4
Expansion (NEW) Programme	IG/Pottery Making	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	120,000	28,400	4
Community Safety Programme	IG/Warden Assistant	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	48,000	16,500	2
Early Childhood Development (ECD)	Kagiso ECDC	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	7,407,102	1,411,090	9
Home Community Based Care Programme (HCBC)	Refurbishment of Burgershoop MPCC	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	338,101,500	6,486	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		80.00
Department	Mpofana								
Number of Projects	1						4,900	4,900	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Early Childhood Development (ECD)	IG/Nkanyezini Disable Children Creche	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	4,900	4,900	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		125.00
Department	Msukaligwa							
Number of Projects	1					15,490,548	968,750	122
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Msukaligwa Securities	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	15,490,548	968,750	122

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		94.00
Department	Mthonjaneni							
Number of Projects	1					141,798	138,575	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Safety and Social Projects	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	141,798	138,575	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		147.66
Department	Naledi (NW)							
Number of Projects	2					9,002,400	648,618	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/COMMUNITY ANTI-CRIME INITIATIVE	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	8,580,000	617,610	10
Community Safety Programme	Naledi Car Gaurds	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	422,400	31,008	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Nama Khoi							
Number of Projects	3					85,548	61,515	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG_Emmanuel Home for the Disabled	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	27,578	27,115	4
Home Community Based Care Programme (HCBC)	IG_Old Age Home - E.J Appies	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	31,900	17,200	4
Home Community Based Care Programme (HCBC)	IG_Old Age Home - Huis Harmonie	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	26,070	17,200	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		89.91
Department	Nelson Mandela Bay Metro							
Number of Projects	2					2,567,850	1,112,789	179
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Data Collection and Capturing	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	216,600	188,399	6
Community Safety Programme	EPWP School Ambassadors	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,351,250	924,390	173

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		102.90
Department	Ngqushwa							
Number of Projects	1					518,200	148,500	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG: Ngqushwa Road Rangers	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	518,200	148,500	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		164.80
Department	Nkandla								
Number of Projects	1						240,000	229,698	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	nkandla security services	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	240,000	229,698	18	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		152.98
Department	Nkangala							
Number of Projects	2					4,790,456	511,883	55
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Rendering Security Services at NDM	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,000,000	279,883	17
Expansion (NEW) Programme	Wholesale	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,790,456	232,000	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		291.00
Department	Nketoana								
Number of Projects	1						2,000,000	236,874	34
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	Nketoana Security Guards	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	2,000,000	236,874	34	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		85.00
Department	Nkomazi							
Number of Projects	1					126,684	81,600	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Nkomazi HIV support programme	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	126,684	81,600	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		90.00
Department	Nxuba								
Number of Projects	1						60,000	27,000	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG:Pound Assistants	Nxuba	EC	Amathole (DC12)	Nxuba (EC128)	60,000	27,000	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		170.00
Department	O.R.Tambo							
Number of Projects	2					3,199,509	377,400	82
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG/Provision of food security program for Household	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,513,000	108,800	19
Community Safety Programme	O.R.TAMBO Security Guards (Tyeks)	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	686,509	268,600	63

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		98.15
Department	Okhahlamba							
Number of Projects	2					3,980,102	236,363	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	OLM Caretakers	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,180,100	104,651	9
Community Safety Programme	Security Guards	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	2,800,002	131,712	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		146.01
Department	Oudtshoorn							
Number of Projects	1					500,000	398,185	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG SOCIAL SECTOR PROJECTS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	500,000	398,185	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		125.72
Department	Overberg					193,412	86,597	12
Number of Projects	7							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	HUMAN RESOURCES - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	28,420	15,756	2
Home Community Based Care Programme (HCBC)	IDP/LED - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	24,600	6,545	2
Expansion (NEW) Programme	IDP/LED - EPWP DATA CAPTURER	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	24,600	11,160	1
Home Community Based Care Programme (HCBC)	IG/SUPPORT SERVICE - CLEANER	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	22,000	6,565	1
Home Community Based Care Programme (HCBC)	MUNICIPAL HEALTH - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	22,200	9,847	1
Home Community Based Care Programme (HCBC)	SUPPLY CHAIN MANAGEMENT - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	22,392	15,756	2
Home Community Based Care Programme (HCBC)	SUPPORT SERVICE - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	49,200	20,968	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		144.20
Department	Overstrand							
Number of Projects	5					677,076	600,205	64
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP Fernkloof Marshall Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	73,745	72,700	18
Expansion (NEW) Programme	IG/EPWP Enterprise Development Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	121,784	76,656	2
Expansion (NEW) Programme	IG/EPWP Parking Management Services Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	377,675	377,360	34
Expansion (NEW) Programme	IG/EPWP Project Management and Admin Assistance	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	54,259	34,561	2
Expansion (NEW) Programme	Overstrand EPWP Afterschool Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	49,613	38,927	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		184.27
Department	Polokwane							
Number of Projects	5					35,036,833	3,662,084	312
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Cleaning of Toilets Polokwane/2016	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,400,000	395,000	37
Community Safety Programme	GNS Security Polokwane	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,624,554	947,477	81
Community Safety Programme	MMP Security Polokwane/2016	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,886,084	755,303	66
Community Safety Programme	MTA Security Polokwane/2016	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,126,196	1,015,588	63
Community Safety Programme	Static Security Services Moletjie Cluster	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	3,000,000	548,716	65

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.72
Department	Richmond							
Number of Projects	5					1,025,782	171,945	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG/Community Gardens Project	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	114,000	15,869	1
Community Safety Programme	IG/Fines_Licensing_Economic Actors	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	34,842	13,235	2
Error - please update	IG/Learner Afterschool Assistance	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	140,940	10,636	2
Community Safety Programme	IG/School Safety: Learner Education and Scholar Patro	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	236,000	29,622	7
Expansion (NEW) Programme	Interns Richmond	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	500,000	102,583	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		207.75
Department	Saldanha Bay							
Number of Projects	2					242,300	106,050	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP ADMIN 15/16	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	175,000	55,903	5
Community Safety Programme	IG/Law Enforcement IG 2015/16	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	67,300	50,146	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		78.90
Department	Setsoto							
Number of Projects	1					600,000	33,138	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Setsoto Inservice Training	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	600,000	33,138	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		155.50
Department	Stellenbosch							
Number of Projects	4					923,193	365,759	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Artisan Project	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	153,140	61,985	4
Home Community Based Care Programme (HCBC)	IG/ Community development workers	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	56,259	13,122	1
Expansion (NEW) Programme	IG/EPWP/LED Capacity Building	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	577,725	263,837	7
Community Safety Programme	Law Enforcement officers	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	136,069	26,815	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		90.98
Department	Steve Tshwete								
Number of Projects	1						10,000,000	2,252,929	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	Community Work Programme	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	10,000,000	2,252,929	15	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		385.00
Department	Sundays River Valley							
Number of Projects	1					32,204	32,186	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Data Capturing of EPWP projects	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	32,204	32,186	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		154.71
Department	Swellendam							
Number of Projects	1					195,650	50,450	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Error - please update	IG/Administrative Support	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	195,650	50,450	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Thaba Chweu							
Number of Projects	2					134,297	68,666	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Administration Support	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	41,237	30,355	2
Expansion (NEW) Programme	Fire and Rescue	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	93,060	38,311	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		119.42
Department	Tsolwana								
Number of Projects	1						655,288	69,402	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Mass Participation Programme	IG/Tsolwana Municipal trainees	Tsolwana	EC	Chris Hani (DC13)	Tsolwana (EC132)	655,288	69,402	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		145.24
Department	Ugu								
Number of Projects	1						168,000	37,617	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG/UGU MUNICIPAL INTERNS	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	168,000	37,617	4	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		75.10
Department	Ulundi								
Number of Projects	1						128,588	49,566	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/ULUNDI SCHOOL PATROLS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	128,588	49,566	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Umjindi							
Number of Projects	1					139,986	62,620	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Technical interns	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	139,986	62,620	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		100.00
Department	Umuziwabantu								
Number of Projects	1						159,000	38,178	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	Community Safety and Security	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	159,000	38,178	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		96.53
Department	Umzinyathi							
Number of Projects	3					361,178	172,904	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Disaster Risk Reduction Programme	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	125,260	63,370	17
Home Community Based Care Programme (HCBC)	IG/OPERATION SUKUMA SAKHE	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	103,952	38,491	15
Expansion (NEW) Programme	IG/Wonder Pot Women training	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	131,966	71,042	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		140.90
Department	Victor Khanye								
Number of Projects	1						21,298,652	420,230	44
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	Security	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	21,298,652	420,230	44	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		240.32
Department	West Coast							
Number of Projects	3					131,412	57,966	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IGWC 15/16 WCDM Data Capturing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	21,412	19,644	2
Error - please update	IGWC 15/16 WCDM EHP Cleaners	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	5,000	1,848	2
Expansion (NEW) Programme	IGWC 15/16 WCDM EHP Interns	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	105,000	36,473	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		85.00
Department	West Rand								
Number of Projects	1						150,000	13,600	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	DISASTER MANAGEMENT	West Rand	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	150,000	13,600	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	Westonaria							
Number of Projects	1					50,000	23,134	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Westonaria Scholar Patrol	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	50,000	23,134	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		133.99
Department	Witzenberg							
Number of Projects	2					285,750	55,658	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Assistant	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	72,052	16,775	1
Community Safety Programme	Safety and Security	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	213,698	38,883	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		95.45
Department	Xhariep								
Number of Projects	2						83,480	13,800	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Xhariep Access Controllers	Xhariep	FS	Xhariep (DC16)	Kopanong (FS162)	39,440	2,400	2	
Expansion (NEW) Programme	Xhariep Shoe Design and Production	Xhariep	FS	Xhariep (DC16)	Kopanong (FS162)	44,040	11,400	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		116.13
Department	eThekwini Metro							
Number of Projects	2					39,000,000	12,427,274	650
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EThekwini Community Social Support Programme	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	11,000,000	3,564,192	268
Community Safety Programme	IG/Safety Volunteer Project- Mayoral	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	28,000,000	8,863,082	382

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		80.00
Department	uMlalazi								
Number of Projects	1						500,000	70,093	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/School safety	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	500,000	70,093	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		130.00
Department	uMngeni							
Number of Projects	1					60,000	51,610	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Clerical assistance to councillors	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	60,000	51,610	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		80.00
Department	uPhongolo							
Number of Projects	3					2,250,000	212,400	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 JUN 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Clothing and Textile	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	150,000	45,600	3
Home Community Based Care Programme (HCBC)	Food tunnels Emagengeni	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	16,800	2
Home Community Based Care Programme (HCBC)	Siziqalele	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	2,000,000	150,000	22